

SUBSTITUTE HOUSE BILL 1359

State of Washington **57th Legislature 2001 First Special Session**

By House Committee on Capital Budget (originally sponsored by Representatives Alexander, Murray and McIntire; by request of Governor Locke)

Read first time . Referred to Committee on .

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 79.24.580; creating new sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
6 subject to the provisions set forth in this act, the several dollar
7 amounts hereinafter specified, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for capital projects during
10 the period ending June 30, 2003, out of the several funds specified in
11 this act.

PART 1

GENERAL GOVERNMENT

12 NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**
13 Deferred Maintenance Reduction Backlog Projects: Regional Archive
14 (02-1-002)

17 Appropriation:

1	State Building Construction Account--State . . .	\$	100,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	415,000
4	TOTAL	\$	515,000

5 NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**
6 Eastern Branch Archives“Design (98-2-001)

7 The appropriation in this section is provided solely for the design
8 of the eastern regional archives facility to be sited on the Eastern
9 Washington University campus in Cheney. Construction of the facility
10 will be financed through alternative financing authority provided in
11 section 907 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	295,482
14	Prior Biennia (Expenditures)	\$	530,972
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	826,454

17 NEW SECTION. **Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Rural Washington Loan Fund (RWLF)(88-2-002)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	558,554
22	Rural Washington Loan Account--Federal	\$	441,000
23	Subtotal Reappropriation	\$	999,554

24 Appropriation:

25	Rural Washington Loan Account--Federal	\$	5,650,367
26	Prior Biennia (Expenditures)	\$	19,309,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	25,958,921

29 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Grays Harbor Dredging (88-2-006)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	982,500
5	Prior Biennia (Expenditures)	\$	17,500
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,000,000

8 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Snohomish County Drainage (92-2-011)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906(2)(b) of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	128,584
15	Prior Biennia (Expenditures)	\$	79,584
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	208,168

18 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Seventh Street Theatre (90-2-008)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906(2)(b) of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	51,110
25	Prior Biennia (Expenditures)	\$	78,890
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	130,000

28 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Mirabeau Point Community Complex (98-2-010)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

1 (1) The amount is provided solely for a grant to Spokane county for
2 design and development costs for Mirabeau Point community complex.

3 (2) The amount represents the entire state contribution to the
4 project and shall be matched by \$8,500,000 in contributions toward the
5 project from nonstate sources.

6 (3) The reappropriation is subject to the conditions and
7 limitations of section 906(2)(b) of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 351,255

10 Appropriation:

11 State Building Construction Account--State . . . \$ 1,000,000

12 Prior Biennia (Expenditures) \$ 1,148,745

13 Future Biennia (Projected Costs) \$ 0

14 TOTAL \$ 2,500,000

15 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Sand Point Shoreline Restoration (00-1-002)

18 The reappropriation in this section is provided to the city of
19 Seattle for shoreline improvements and wetland restoration at Sand
20 Point. The reappropriation in this section is subject to the
21 conditions and limitations of section 906(2)(b) of this act.

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 500,000

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) \$ 0

26 TOTAL \$ 500,000

27 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Building for the Arts (00-2-005)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$750,000 of the reappropriation in this section shall support
33 the projects as listed in section 113, chapter 379, Laws of 1999.

1 (2) \$250,000 of the reappropriation in this section and the new
 2 appropriation from the state building construction account is subject
 3 to the provisions of RCW 43.63A.750.

4 (3) The following projects are eligible for funding:

5 Projects	Recommendation
6 Orcas Theatre, Eastsound	\$400,000
7 Empty Space Theatre, Fremont	\$29,000
8 Music Works Northwest, Bellevue	\$475,000
9 Hands on Children's Museum, Olympia	\$130,000
10 Spokane Symphony, Spokane	\$230,000
11 Mt. Baker Theatre, Bellingham	\$128,000
12 IKEA Performing Arts Center, Renton	\$135,000
13 Seattle Art Museum, Seattle	\$1,000,000
14 Town Hall, Seattle	\$175,000
15 Gladish Center, Pullman	\$29,000
16 Broadway Center, Tacoma	\$50,000
17 CREATE, Newport	\$21,000
18 Spectrum Dance Theatre, Seattle	\$78,000
19 Gallery One, Ellensburg	\$225,000
20 Lake Chelan Bachfest, Chelan	\$38,000
21 Historic Seattle Preservation, Seattle	\$390,000
22 Historic Everett Theatre, Everett	\$350,000
23 Holy Names Music Center, Spokane	\$50,000
24 Youth Theatre Northwest, Mercer Island	\$67,000
25 Subtotal	\$4,000,000
26 Alternate Projects	
27 Youth Theatre Northwest, Mercer Island	\$158,000
28 Subtotal	\$158,000
29 Total	\$4,158,000
30 Reappropriation:	
31 State Building Construction Account--State . . .	\$ 1,000,000
32 Appropriation:	
33 State Building Construction Account--State . . .	\$ 3,750,000
34 Prior Biennia (Expenditures)	\$ 30,848,000
35 Future Biennia (Projected Costs)	\$ 16,000,000

1 TOTAL \$ 51,598,000

2 NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Community Services Facilities Program (00-02-006)

5 The reappropriation in this section shall support the projects as
6 listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 1,400,000

9 Prior Biennia (Expenditures) \$ 10,253,000

10 Future Biennia (Projected Costs) \$ 0

11 TOTAL \$ 11,653,000

12 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
13 AND ECONOMIC DEVELOPMENT

14 Community Services Facilities Program (02-4-007)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the provisions
18 of RCW 43.63A.125. The following projects are eligible for funding:

19 Projects	Recommendation
20 YMCA of Grays Harbor, Aberdeen	\$300,000
21 Community Youth Services, Olympia	\$300,000
22 Skagit County Community Action, Concrete	\$300,000
23 Kindering Center, Bellevue	\$300,000
24 Bellevue Family YMCA, Bellevue	\$300,000
25 Refugee Women's Alliance, Seattle	\$300,000
26 YWCA of Walla Walla, Walla Walla	\$300,000
27 Pierce County Alliance (facility), Tacoma	\$61,000
28 Compass Health, Everett	\$300,000
29 Mid-City Concerns, Spokane	\$28,000
30 Children's Home Society, Vaughn	\$70,000
31 Children's Home society, Spokane	\$238,000
32 Catholic Family/Child Services, Yakima	\$152,000
33 Korean Women's Association, Tacoma	\$218,000
34 Factory Small Biz Incubator, Tacoma	\$300,000

1	Lao Highland Association of King County, Seattle	\$119,000
2	First Place, Seattle	\$300,000
3	NE Washington Rural Resources, Colville	\$114,000
4	Filipino Community Center, Seattle	\$200,000
5	Filipino Community Center, Wapato	\$25,000
6	Subtotal	\$4,225,000
7	Alternate Projects	
8	NE Washington Rural Resources, Colville	\$148,000
9	Nooksack Community Aid Society, Deming	\$165,000
10	Childhaven, Seattle	\$149,000
11	Subtotal	\$462,000
12	Total	\$4,687,000

13 (2) \$200,000 of the appropriation in this section for the Filipino
14 Community Center in Seattle shall be matched by \$200,000 in additional
15 contributions toward the project from local government.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	4,225,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	16,000,000
20	TOTAL	\$	20,225,000

21 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Housing for Homeless Families With Children Program (00-2-009)

24 The reappropriation in this section is provided solely for the
25 development of emergency shelters and transitional housing
26 opportunities for homeless families with children. The department
27 shall minimize the amount of funds that are utilized for staff and
28 administrative purposes.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	500,000
31	Prior Biennia (Expenditures)	\$	4,500,000
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	5,000,000

1 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Housing for Homeless Families with Children Program (02-4-012)

4 The appropriation in this section is provided solely for the
5 development of emergency shelters and transitional housing
6 opportunities for homeless families with children. The department
7 shall minimize the amount of funds that are utilized for staff and
8 administrative purposes.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	5,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	20,000,000
13	TOTAL	\$	25,000,000

14 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Farmworker Housing Assistance (00-2-011)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation is provided solely for facilities housing
20 low-income migrant, seasonal, and temporary farmworkers.

21 (2) It is the intent of the legislature that operation of the
22 facilities built under this section be in compliance with 8 U.S.C. Sec.
23 1342.

24 (3) The department shall minimize the amount of these funds that
25 are utilized for staff and administrative purposes or for other
26 administrative purposes.

27 (4) By December 15, 2001, the department shall submit a report to
28 the governor and the appropriate committees of the legislature on the
29 progress of the development of housing for farmworkers, including a
30 list of projects funded under this section.

31 (5) The department shall work with the farmworker housing advisory
32 committee to prioritize funding of projects to the areas of highest
33 need.

34 Reappropriation:

35	State Building Construction Account--State . . .	\$	500,000
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1	Prior Biennia (Expenditures)	\$	7,500,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	8,000,000

4 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Farmworker Housing Assistance (02-4-011)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation is provided solely for facilities housing
10 low-income migrant, seasonal, or temporary farmworkers.

11 (2) It is the intent of the legislature that operation of the
12 facilities built under this section be in compliance with 8 U.S.C. Sec.
13 1342.

14 (3) The department shall minimize the amount of these funds that
15 are utilized for staff and administrative purposes or other operational
16 expenses.

17 (4) By September 1, 2002, the department shall submit a report to
18 the governor and the appropriate committees of the legislature on the
19 progress of the development of housing for farmworkers, including a
20 list of projects funded under this section.

21 (5) The department shall work with the farmworker housing advisory
22 committee to prioritize funding of projects to the areas of highest
23 need.

24 (6) Funding may also be provided, to the extent qualified projects
25 are submitted, for health and safety projects.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	8,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	32,000,000
30	TOTAL	\$	40,000,000

31 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 Housing Assistance, Weatherization, and Affordable Housing
34 (00-2-003)

1 The reappropriation in this section is subject to the conditions
2 and limitations set forth in section 111, chapter 379, Laws of 1999.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	26,800,000
5	Prior Biennia (Expenditures)	\$	35,000,000
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	61,800,000

8 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Housing Assistance, Weatherization, and Affordable Housing
11 (02-4-010)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) At least \$9,000,000 of the new appropriation from the state
15 building construction account is provided solely for weatherization
16 administered through the energy matchmakers program.

17 (2) \$5,000,000 of the new appropriation from the state building
18 construction account is provided solely to promote development of safe
19 and affordable housing units for persons eligible for services from the
20 division of developmental disabilities within the department of social
21 and health services.

22 (3) \$2,000,000 of the appropriation from the state building
23 construction account is provided solely for grants to nonprofit
24 organizations and public housing authorities for revolving loan, self-
25 help housing programs for low and moderate income families.

26 (4) \$1,000,000 of the new appropriation from the state building
27 construction account is provided solely for shelters, transitional
28 housing, or other housing facilities for victims of domestic violence.

29 (5) Reappropriations in this section shall not be included in the
30 annual funds available for determining the administrative costs
31 authorized under RCW 43.185.050.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	55,000,000
34	Washington Housing Trust Account	\$	5,000,000
35	Subtotal Appropriation	\$	60,000,000
36	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$ 200,000,000
2	TOTAL	\$ 260,000,000

3 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Burke Museum Governance and Siting Study (00-2-012)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Funds are provided for a study of the governance of the Burke
9 museum and for an examination of the potential expansion of the museum
10 facility including siting issues. The study shall be facilitated by
11 the University of Washington, the department of community, trade, and
12 economic development's tourism and economic development units, the
13 executive director of the Washington state historical society, the city
14 of Seattle, King county, and members of the community and businesses
15 from various geographic regions of the state. The department shall
16 provide a report to the legislature by June 30, 2002, outlining funding
17 strategies for an expanded state natural history museum that recognizes
18 the limited state resources for capital facilities programmatic
19 enhancements, and outlines alternative funding resources and partners.

20 (2) The reappropriation in this section is subject to the
21 conditions and limitations of section 906(2)(b) of this act.

22 Reappropriation:

23	University of Washington Building	
24	Account--State	\$ 350,000
25	Prior Biennia (Expenditures)	\$ 0
26	Future Biennia (Projected Costs)	\$ 0
27	TOTAL	\$ 350,000

28 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Clark County Skills Center (00-4-100)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The reappropriation in this section must be matched by at least
34 \$1,300,000 from other sources.

1 (2) The reappropriation in this section is subject to the
2 conditions and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	350,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	350,000

8 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Holly Park Education Center (00-4-101)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The reappropriation in this section is provided solely for
14 education space in the Holly Park housing development for South Seattle
15 Community College.

16 (2) The reappropriation in this section must be matched by an equal
17 amount from other sources.

18 (3) The reappropriation in this section is subject to the
19 conditions and limitations of section 906(2)(b) of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	500,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	500,000

25 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 County Public Facility Construction (00-2-010)

28 The reappropriations in this section shall be used solely for
29 financial assistance to distressed counties that have experienced
30 extraordinary costs due to the location of a major new business
31 facility or the substantial expansion of an existing business facility
32 in the county. The entire reappropriation from the state building
33 construction account shall be provided as a grant to support the Grays

1 Harbor water system project and is subject to the conditions and
2 limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State	\$	3,500,000
5	Distressed County Facilities Construction Loan		
6	Account--State	\$	2,619,000
7	Subtotal Reappropriation	\$	6,119,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	6,119,000

11 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Community Economic Revitalization (CERB) (86-1-001)

14 Reappropriation:

15	Public Works Assistance Account--State	\$	655,517
16	Public Facility Construction Loan		
17	Revolving Account--State	\$	4,868,347
18	Subtotal Reappropriation	\$	5,523,864
19	Prior Biennia (Expenditures)	\$	7,433,892
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	12,957,756

22 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Community Economic Revitalization (CERB)(00-2-001)

25 The reappropriation in this section from the public facilities
26 construction loan revolving account is subject to the following
27 conditions and limitations:

28 (1) The department shall ensure that all funds transferred from the
29 public works assistance account into the public facility construction
30 loan revolving account during the 1999-2001 biennium are used only for
31 loans to local governments.

32 (2) The department shall ensure that all principal and interest
33 payments from these loans are paid into the public works assistance
34 account.

1	Reappropriation:		
2	Public Facility Construction Loan Revolving		
3	Account--State	\$	5,519,054
4	Prior Biennia (Expenditures)	\$	1,121,946
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	6,641,000

7 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 Community Economic Revitalization (CERB) (02-4-003)

10 The appropriation in this section is subject to the following
11 conditions and limitations: By December 15, 2002, the office of
12 financial management shall make recommendations to the appropriate
13 fiscal committees of the legislature on a permanent funding source for
14 the CERB program.

15 Appropriation:

16	Public Facility Construction Loan Revolving		
17	Account--State	\$	2,275,000
18	State Building Construction Account--State	\$	3,000,000
19	Subtotal Appropriation	\$	5,275,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	5,275,000

23 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Drinking Water Assistance Program (98-2-008)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Funding from the state public works trust fund program shall be
29 matched with federal sources to improve the quality of drinking water
30 in the state, and shall be used solely for projects that achieve the
31 goals of the federal safe drinking water act.

32 (2) The department shall report to the appropriate committees of
33 the legislature by January 1, 2002, on the progress of the program,
34 including administrative and technical assistance procedures, the
35 application process and funding priorities.

1 Reappropriation:

2	Drinking Water Assistance Account--State	\$	3,926,937
3	Prior Biennia (Expenditures)	\$	13,722,063
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	17,649,000

6 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Drinking Water Assistance Program (00-2-007)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) Funding from the state public works trust fund program shall be
12 matched with new federal sources to improve the quality of drinking
13 water in the state, and shall be used solely for projects that achieve
14 the goals of the federal safe drinking water act.

15 (2) The department shall report to the appropriate committees of
16 the legislature by January 1, 2002, on the progress of the program,
17 including administrative and technical assistance procedures, the
18 application process, and funding priorities.

19 Reappropriation:

20	Drinking Water Assistance Account--State	\$	7,700,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	7,700,000

24 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Drinking Water Assistance Program (02-4-008)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Funding from the state public works trust fund program shall be
30 matched with new federal sources to improve the quality of drinking
31 water in the state, and shall be used solely for projects that achieve
32 the goals of the federal safe drinking water act.

33 (2) The department shall report to the appropriate committees of
34 the legislature by January 1, 2002, on the progress of the program,

1 including administrative and technical assistance procedures, the
2 application process, and funding priorities.

3 Appropriation:

4	Drinking Water Assistance Account--State	\$	7,700,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	30,800,000
7	TOTAL	\$	38,500,000

8 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Public Works Trust Fund (94-2-001)

11 Reappropriation:

12	Public Works Assistance Account--State	\$	75,159,028
13	Prior Biennia (Expenditures)	\$	68,460,146
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	143,619,174

16 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Public Works Trust Fund (00-2-002)

19 Reappropriation:

20	Public Works Assistance Account--State	\$	143,971,288
21	Prior Biennia (Expenditures)	\$	59,178,712
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	203,150,000

24 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Public Works Trust Fund (01-H-001)

27 Reappropriation:

28	Public Works Assistance Account--State	\$	93,593,068
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	93,593,068

1 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Public Works Trust Fund (02-4-013)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 \$20,000,000 of the general fund federal appropriation is provided
7 solely for infrastructure projects that will improve water quality and
8 benefit salmon. Projects should be designed to have immediate benefits
9 to water quality and salmon as alternatives to habitat acquisition and
10 improvements. The public works board is authorized and directed to
11 seek funding through the Northwest power planning council, the
12 conservation and reinvestment act, and other federal funding sources to
13 supplement existing loan programs with grants or loans for water
14 quality projects. The public works board shall utilize existing
15 programs within chapter 43.155 RCW to distribute these additional
16 grants or loans, with an emphasis on projects providing immediate
17 benefits to water quality and salmon habitat. For the purposes of this
18 section, the public works board may utilize federal funds as grants in
19 conjunction with loans from chapter 43.155 RCW.

20 Appropriation:

21	Public Works Assistance Account--State . . .	\$	236,000,000
22	General Fund--Federal	\$	20,000,000
23	Subtotal Appropriation	\$	256,000,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	1,215,700,000
26	TOTAL	\$	1,471,700,000

27 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Seattle Center Redevelopment (01-S-001)

30 Appropriation:

31	State Building Construction Account--State . . .	\$	1,000,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34	TOTAL	\$	1,000,000

1 NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 **AND ECONOMIC DEVELOPMENT**

3 Fort Vancouver National Historic Reserve (01-S-002)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	1,000,000

9 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 **AND ECONOMIC DEVELOPMENT**

11 Chewelah Peak Environmental Learning Center (01-S-003)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	1,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	1,000,000

17 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
18 **AND ECONOMIC DEVELOPMENT**

19 Cancer Research Facility Grant (01-S-005)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided as a grant for equipment and facilities improvements for a
23 prostate cancer research project at the University of Washington
24 medical center. The appropriation shall be matched by an equal amount
25 from nonstate sources.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	2,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	2,000,000

31 NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
32 **AND ECONOMIC DEVELOPMENT**

33 Fox Theater Project (01-S-006)

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	1,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	1,000,000

6 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Upper Kittitas County, Emergency Management Service Facility (01-S-
9 16)

10	Appropriation:		
11	State Building Construction Account--State . . .	\$	920,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	920,000

15 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Republic Baseball and Softball Fields (01-H-002)

18	Appropriation:		
19	State Building Construction Account--State . . .	\$	30,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	30,000

23 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Nevitt Pool Renovation (01-H-003)

26	Appropriation:		
27	State Building Construction Account--State . . .	\$	70,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	70,000

31 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

1 Local Jails (01-H-012)

2 The appropriation in this section is subject to the following
3 conditions and limitations: The department shall make grants available
4 to local governments for local jail facility needs based on a
5 competitive process that considers need, available resources, and other
6 criteria developed by the department. To be eligible for these grants,
7 the local government must have enacted the tax authorized under RCW
8 82.14.350.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	3,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	3,000,000

14 NEW SECTION. **Sec. 141. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 Budget System Improvements (02-1-004)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 Funds are provided solely for the following studies and activities:

- 19 (1) Budget evaluation study team reviews of project proposals;
- 20 (2) The compilation of benchmarking data and the development of
21 standards for construction costs;
- 22 (3) Contracts associated with a higher education facility financial
23 responsibility study to be conducted in conjunction with the higher
24 education coordinating board and the state board for community and
25 technical colleges that shall provide guidelines for project cost
26 sharing between state and federal funds, institutional funds, student
27 fees and charges, and private donations; and
- 28 (4) Other studies and system improvements planned in consultation
29 with the house capital budget committee and the senate committee on
30 ways and means.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	150,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	1,200,000
35	TOTAL	\$	1,350,000

1 NEW SECTION. **Sec. 142.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 East Plaza Repairs (96-1-002)

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$16,000,000 of the appropriation from the
6 state vehicle parking account--state is subject to the approval of a
7 reimbursable bond for this project in a bond bill; if the bond bill is
8 not enacted by June 30, 2001, authorizing bonds for this project, the
9 appropriation from the state vehicle parking account--state in this
10 section shall lapse.

11 Reappropriation:

12 Capitol Building Construction Account--State . . \$ 900,000

13 Appropriation:

14 State Vehicle Parking Account--State \$ 19,000,000

15 Prior Biennia (Expenditures) \$ 21,667,150

16 Future Biennia (Projected Costs) \$ 14,200,000

17 TOTAL \$ 55,767,150

18 NEW SECTION. **Sec. 143.** **FOR THE DEPARTMENT OF GENERAL**

19 **ADMINISTRATION**

20 Transportation Building Preservation (98-1-008)

21 Reappropriation:

22 Thurston County Capital Facilities

23 Account--State \$ 350,000

24 Prior Biennia (Expenditures) \$ 1,884,000

25 Future Biennia (Projected Costs) \$ 0

26 TOTAL \$ 2,234,000

27 NEW SECTION. **Sec. 144.** **FOR THE DEPARTMENT OF GENERAL**

28 **ADMINISTRATION**

29 Transportation Building Preservation (02-1-008)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

32 Appropriation:

33 Thurston County Capital Facilities

34 Account--State \$ 2,001,250

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	18,098,000
3	TOTAL	\$	20,099,250

4 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Heritage Park/Capitol Lake (00-1-007)

7 The reappropriation in this section is subject to the conditions
8 and limitations of sections 905 and 906 of this act.

9 Reappropriation:

10	Capitol Building Construction		
11	Account--State	\$	250,000
12	State Building Construction Account--State . . .	\$	700,000
13	Subtotal Reappropriation	\$	950,000
14	Prior Biennia (Expenditures)	\$	2,650,000
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	3,600,000

17 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 Heritage Park Development (01-H-004)

20 Appropriation:

21	Capitol Building Construction		
22	Account--State	\$	2,100,000
23	Prior Biennia (Expenditures)	\$	10,765,000
24	Future Biennia (Projected Costs)	\$	6,358,000
25	TOTAL	\$	19,223,000

26 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Legislative Building: Safety and Infrastructure (98-1-005)

29 Reappropriation:

30	Capitol Building Construction Account--State . .	\$	660,000
31	Thurston County Capital Facilities		
32	Account--State	\$	440,000
33	Subtotal Reappropriation	\$	1,100,000

1	Prior Biennia (Expenditures)	\$	4,210,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	5,310,000

4 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Legislative Building: Rehabilitation (01-1-008)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriations in this section are subject to the
10 conditions and limitations of sections 902 and 903 of this act.

11 (2) \$1,259,320 of the new appropriation from the capitol building
12 construction account is provided solely for renovation of the hearing
13 rooms in the John L. O'Brien building.

14 (3) The department of general administration, in consultation with
15 the legislature, the governor, and the state capitol committee, shall
16 immediately begin planning and initiate an accelerated
17 design/construction schedule for the renovation of the state
18 legislative building as follows:

19 (a) No new permanent buildings shall be constructed, and the
20 department shall follow standards for historic preservation;

21 (b) The goal shall be to reoccupy the building in time for the 2005
22 legislative session;

23 (c) The department shall make temporary accommodations for the
24 displacement of legislators and legislative staff in the John L.
25 O'Brien building, the Pritchard building, the Cherberg building, and
26 the Newhouse building. Decisions on the use of space for the Pritchard
27 building will be made by legislative leadership by July 1, 2001, to
28 make it available for use by the legislature by April 1, 2002;

29 (d) The department shall temporarily move the state library from
30 the Pritchard building by October 1, 2001, and, if needed, the
31 department shall lease storage facilities in Thurston county for books
32 and other library assets;

33 (e) The department shall make temporary accommodations for other
34 tenants of the state legislative building as follows:

35 (i) The office of the insurance commissioner shall be temporarily
36 moved to leased space in Thurston county;

37 (ii) The office of the governor shall be moved to the Insurance
38 building;

1 (iii) The office of the code reviser and the lieutenant governor
2 shall be moved to a location on the west capitol campus; and

3 (iv) The other tenants, including the office of the state
4 treasurer, the office of the state auditor, and the office of the
5 secretary of state shall be moved to leased space in Thurston county;

6 (f) The state legislative building shall be completely vacated by
7 the office of the governor, the office of lieutenant governor, the
8 office of the secretary of state, the office of treasurer, and the
9 office of the state auditor by November 1, 2001, and by the legislature
10 by June 1, 2002, to make it available for renovation by the contractor;
11 and

12 (g) State contracts for the legislative building renovation,
13 Nisqually earthquake repair, and future earthquake mitigation shall
14 conform to all rules, regulations, and requirements of the federal
15 emergency management agency.

16 (4) The state capitol committee, in conjunction with a legislative
17 building renovation oversight committee consisting of two members from
18 both the house of representatives and senate, each appointed by
19 legislative leadership, shall periodically advise the department
20 regarding the rehabilitation, the receipt and use of private funds, and
21 other issues that may arise.

22 (5) The department shall report on the progress of accelerated
23 planning, design, and relocations related to the renovation of the
24 state legislative building to the legislature and the governor by July
25 15, 2001, and November 15, 2001, and shall consult with the legislature
26 and governor on major decisions including placement of the cafeteria
27 and exiting stairs in the legislative building by August 31, 2001.

28 (6) In the event of any conflicts between the conditions and
29 limitations in this section and section 3, chapter ... (Engrossed
30 Substitute House Bill No. 1625), Laws of 2001, the conditions and
31 limitations of this section shall apply.

32 Reappropriation:

33	Capitol Building Construction Account--State . . .	\$	2,000,000
34	Thurston County Capital Facilities		
35	Account--State	\$	2,500,000
36	Subtotal Reappropriation	\$	4,500,000

37 Appropriation:

38	Capitol Building Construction Account--State . . .	\$	81,681,000
39	Thurston County Capital Facilities		

1	Account--State	\$	1,300,000
2	Subtotal Appropriation	\$	82,981,000
3	Prior Biennia (Expenditures)	\$	1,000,000
4	Future Biennia (Projected Costs)	\$	2,300,000
5	TOTAL	\$	90,781,000

6 NEW SECTION. **Sec. 149.** **FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Emergency/Small Repairs and Improvements (02-1-001)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	Capitol Building Construction Account--State . .	\$	100,000
13	State Building Construction Account--State . . .	\$	400,000
14	Thurston County Capital Facilities		
15	Account--State	\$	900,000
16	Subtotal Appropriation	\$	1,400,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	6,500,000
19	TOTAL	\$	7,900,000

20 NEW SECTION. **Sec. 150.** **FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 Thurston County Facilities: Preservation (00-1-009)

23 Reappropriation:

24	Thurston County Capital Facilities		
25	Account--State	\$	250,000
26	Prior Biennia (Expenditures)	\$	1,450,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	1,700,000

29 NEW SECTION. **Sec. 151.** **FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 Thurston County Facilities: Preservation (02-1-002)

32 The appropriation in this section is subject to the conditions and
33 limitations of sections 905 and 906 of this act.

1	Appropriation:		
2	Capitol Building Construction Account--State . . .	\$	1,110,000
3	State Building Construction Account--State . . .	\$	2,060,000
4	Thurston County Capital Facilities		
5	Account--State	\$	3,751,000
6	Subtotal Appropriation	\$	6,921,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	35,636,000
9	TOTAL	\$	42,557,000

10 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Capitol Campus Facilities: Preservation (00-1-003)

13 The reappropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 Reappropriation:

16	Capitol Building Construction Account--State . . .	\$	900,000
17	State Building Construction Account--State . . .	\$	75,000
18	Thurston County Capital Facilities		
19	Account--State	\$	1,025,000
20	Subtotal Reappropriation	\$	2,000,000
21	Prior Biennia (Expenditures)	\$	4,140,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	6,140,000

24 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 Capitol Campus Infrastructure Preservation (02-1-003)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	Capitol Building Construction Account--State . . .	\$	75,000
31	State Building Construction Account--State . . .	\$	1,750,000
32	Subtotal Appropriation	\$	1,825,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	24,050,000

1 TOTAL \$ 25,875,000

2 NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF GENERAL
3 ADMINISTRATION

4 North Cascades Gateway Center: Preservation (00-1-010)

5 Reappropriation:

6 General Fund--Private/Local \$ 210,000

7 Prior Biennia (Expenditures) \$ 397,000

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 607,000

10 NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL
11 ADMINISTRATION

12 North Cascades Gateway Center Minor Works (02-1-004)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16 General Fund/Private/Local \$ 500,000

17 State Building Construction Account--State . . . \$ 850,000

18 Subtotal Appropriation \$ 1,350,000

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 6,685,000

21 TOTAL \$ 8,035,000

22 NEW SECTION. Sec. 156. FOR THE DEPARTMENT OF GENERAL
23 ADMINISTRATION

24 Pritchard Library: Rehabilitation (02-1-006)

25 Appropriation:

26 Thurston County Capital Facilities

27 Account--State \$ 300,000

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 1,000,000

30 TOTAL \$ 1,300,000

31 NEW SECTION. Sec. 157. FOR THE DEPARTMENT OF GENERAL
32 ADMINISTRATION

1 Infrastructure Project: Savings (02-1-999)

2 Projects that are completed in accordance with section 915 of this
3 act may have their remaining funds transferred to this appropriation
4 for other preservation projects approved by the office of financial
5 management.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	1
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	1

11 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**

12 **ADMINISTRATION**

13 Capitol Campus Chiller Plant and Loop (02-2-006)

14 Appropriation:

15	Capitol Building Construction Account--State . .	\$	50,000
16	State Building Construction Account--State . . .	\$	550,000
17	Subtotal Appropriation	\$	600,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	21,220,000
20	TOTAL	\$	21,820,000

21 NEW SECTION. **Sec. 159. FOR THE DEPARTMENT OF GENERAL**

22 **ADMINISTRATION**

23 Engineering and Architectural Services (02-2-012)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section shall be used to provide
27 those services to state agencies required by RCW 43.19.450 that are
28 essential and mandated activities defined as core services and are
29 included in the engineering and architectural services responsibilities
30 and task list for general public works projects of normal complexity.
31 The department may negotiate agreements with agencies for additional
32 fees to manage exceptional projects including projects financed with
33 alternative financing or for services above core services as described
34 as optional and extra services in the task list.

1 (2) The department shall continue to analyze future state office
 2 space needs in Thurston county, by agency, for the next ten years and
 3 consult with state agencies, private developers, and building owners to
 4 determine the inventory of space available and planned over the next
 5 ten years in government and nongovernment buildings. Planning for
 6 state office expansion shall consider the impact on current office
 7 space.

8 Appropriation:

9	Capitol Building Construction Account--State . . .	\$	220,700
10	Charitable, Educational, Penal, and Reformatory		
11	Institutions Account--State	\$	772,700
12	State Building Construction Account--State . . .	\$	8,057,800
13	Thurston County Capital Facilities		
14	Account--State	\$	386,000
15	Subtotal Appropriation	\$	9,437,200
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	43,049,325
18	TOTAL	\$	52,486,525

19 NEW SECTION. **Sec. 160.** **FOR THE DEPARTMENT OF GENERAL**
 20 **ADMINISTRATION**

21 Small Agency, Board, and Commission Colocation Office: Feasibility
 22 Study (02-3-007)

23 Appropriation:

24	State Building Construction Account--State . . .	\$	190,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	190,000

28 NEW SECTION. **Sec. 161.** **FOR THE DEPARTMENT OF GENERAL**
 29 **ADMINISTRATION**

30 Isabella Bush Records Center: Expansion (02-3-001)

31 Appropriation:

32	Thurston County Capital Facilities Account--State	\$	344,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 344,000

2 NEW SECTION. **Sec. 162. FOR THE DEPARTMENT OF GENERAL**
3 **ADMINISTRATION**

4 Tumwater Office Building 1 (01-S-003)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 Planning funds are provided to lease/develop a state office
8 building of 150,000 to 200,000 square feet on state-owned property in
9 Tumwater according to the terms of the agreement with the Port of
10 Olympia when the property was acquired or within the preferred
11 development/leasing areas in Thurston county. The building shall be
12 constructed and financed so that agency occupancy costs will not exceed
13 comparable private market rental rates. The comparable general office
14 space rate shall be calculated based on the three latest Thurston
15 county leases of new space of at least 100,000 rentable square feet
16 adjusted for inflation as determined by the department of general
17 administration. The department of general administration shall
18 coordinate with potential state agency tenants whose current lease
19 expire near the time of occupancy so that buyout of current leases do
20 not add to state expense.

21 Appropriation:

22 State Building Construction Account--State . . . \$ 200,000
23 Prior Biennia (Expenditures) \$ 0
24 Future Biennia (Projected Costs) \$ 0
25 TOTAL \$ 200,000

26 NEW SECTION. **Sec. 163. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Office Building Two Rehabilitation (98-1-007)

29 Reappropriation:

30 Thurston County Capital Facilities Account--
31 State \$ 2,000,000

32 Appropriation:

33 Thurston County Capital Facilities Account--
34 State \$ 5,850,000
35 Prior Biennia (Expenditures) \$ 9,250,000

1 Future Biennia (Projected Costs) \$ 5,310,000
 2 TOTAL \$ 22,410,000

3 NEW SECTION. **Sec. 164. FOR THE DEPARTMENT OF GENERAL**
 4 **ADMINISTRATION**

5 General Administration Building Renovation or Redevelopment (00-1-
 6 004)

7 The reappropriation in this section is subject to the conditions
 8 and limitations of sections 905 and 906 of this act.

9 Reappropriation:

10 State Building Construction Account--
 11 State \$ 150,000
 12 Prior Biennia (Expenditures) \$ 850,000
 13 Future Biennia (Projected Costs) \$ 7,635,000
 14 TOTAL \$ 8,635,000

15 NEW SECTION. **Sec. 165. FOR THE MILITARY DEPARTMENT**

16 Minor Works to Support Federal Construction Projects (98-1-001)

17 The reappropriation in this section is subject to the conditions
 18 and limitations of sections 905 and 906 of this act.

19 Reappropriation:

20 General Fund--Federal \$ 280,913
 21 State Building Construction Account--State . . . \$ 305,193
 22 Subtotal Reappropriation \$ 586,106
 23 Prior Biennia (Expenditures) \$ 5,766,394
 24 Future Biennia (Projected Costs) \$ 0
 25 TOTAL \$ 6,352,500

26 NEW SECTION. **Sec. 166. FOR THE MILITARY DEPARTMENT**

27 Minor Works to Support Federal Construction Projects (02-1-001)

28 The appropriation in this section is subject to the conditions and
 29 limitations of sections 905 and 906 of this act.

30 Appropriation:

31 General Fund--Federal \$ 10,248,000
 32 State Building Construction Account--State . . . \$ 2,277,000

1	Subtotal Appropriation	\$	12,525,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	62,340,000
4	TOTAL	\$	74,865,000

5 NEW SECTION. **Sec. 167. FOR THE MILITARY DEPARTMENT**

6 Yakima Readiness Center: Construction (98-2-001)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Funds expended on this project for off-site utility
10 infrastructure that may include the provision of electricity, natural
11 gas service, water service, or sewer service shall be for the benefit
12 of the state. Entities that subsequently connect or use this off-site
13 utility infrastructure shall reimburse the state at a rate proportional
14 to their use. The department shall develop policies and procedures to
15 ensure that this reimbursement occurs.

16 (2) The appropriations in this section are subject to the
17 conditions and limitations of sections 902 and 903 of this act.

18 (3) No money shall be committed or expended from the state building
19 construction account until the general fund--federal construction funds
20 are received and allotted in accordance with section 903 of this act.

21 (4) In addition to the annual project progress reporting
22 requirement of RCW 43.88.160(3), the department will file quarterly
23 project progress reports with the office of financial management.
24 These reports will contain local, state, and federal funding
25 reconciliations and balance sheets for this project and will detail any
26 federal intentions on future readiness center projects.

27 Reappropriation:

28	General Fund--Federal	\$	1,523,000
29	State Building Construction Account--State . . .	\$	1,520,966
30	Subtotal Reappropriation	\$	3,043,966

31 Appropriation:

32	General Fund--Federal	\$	6,522,000
33	State Building Construction Account--State . . .	\$	653,000
34	Subtotal Appropriation	\$	7,175,000

35	Prior Biennia (Expenditures)	\$	11,737,876
36	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 21,956,842

2 NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT

3 Centralia Readiness Center: Preservation (00-1-030)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 905 and 906 of this act.

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 350,000

8 Prior Biennia (Expenditures) \$ 700,000

9 Future Biennia (Projected Costs) \$ 0

10 TOTAL \$ 1,050,000

11 NEW SECTION. Sec. 169. FOR THE MILITARY DEPARTMENT

12 Preservation Projects-Statewide (02-1-006)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16 State Building Construction Account--State . . . \$ 1,478,000

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) \$ 7,116,000

19 TOTAL \$ 8,594,000

20 NEW SECTION. Sec. 170. FOR THE MILITARY DEPARTMENT

21 Infrastructure Projects-Savings (02-1-009)

22 Projects that are completed in accordance with section 915 of this
23 act may have their remaining funds transferred to this appropriation
24 for other preservation projects approved by the office of financial
25 management.

26 Appropriation:

27 State Building Construction Account--State . . . \$ 1

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 0

30 TOTAL \$ 1

31 NEW SECTION. Sec. 171. FOR THE MILITARY DEPARTMENT

1 Spokane Combined Public Safety Training Center (02-2-003)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is subject to the conditions
5 and limitations of sections 902 and 903 of this act.

6 (2) No money shall be committed or expended from the state building
7 construction account until the general fund--federal construction funds
8 are received and allotted in accordance with section 903 of this act.

9 (3) In addition to the annual project progress reporting
10 requirement of RCW 43.88.160(3), the department will file quarterly
11 project progress reports with the office of financial management.
12 These reports will contain local, state, and federal funding
13 reconciliations and balance sheets for this project and will detail any
14 federal intentions on future readiness center projects.

15 Appropriation:

16	General Fund--Federal	\$	9,996,000
17	State Building Construction Account--State . . .	\$	5,920,000
18	Subtotal Appropriation	\$	15,916,000
19	Prior Biennia (Expenditures)	\$	7,899,000
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	23,815,000

22 NEW SECTION. **Sec. 172. FOR THE MILITARY DEPARTMENT**

23 Bremerton Readiness Center (02-2-004)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is subject to the conditions
27 and limitations of sections 902 and 903 of this act.

28 (2) No money shall be committed or expended from the state building
29 construction account until the general fund--federal construction funds
30 are received and allotted in accordance with section 903 of this act.

31 (3) In addition to the annual project progress reporting
32 requirement of RCW 43.88.160(3), the department will file quarterly
33 project progress reports with the office of financial management.
34 These reports will contain local, state, and federal funding
35 reconciliations and balance sheets for this project and will detail any
36 federal intentions on future readiness center projects.

1	Appropriation:	
2	General Fund--Federal	\$ 5,446,000
3	State Building Construction Account--State . . .	\$ 5,535,000
4	Subtotal Appropriation	\$ 10,981,000
5	Prior Biennia (Expenditures)	\$ 1,000,000
6	Future Biennia (Projected Costs)	\$ 0
7	TOTAL	\$ 11,981,000

8 **NEW SECTION. Sec. 173. FOR THE MILITARY DEPARTMENT**

9 Fort Lewis Readiness Center (02-2-010)

10 The appropriation in this section is subject to the review and
 11 allotment procedures under sections 902 and 903 of this act.

12	Appropriation:	
13	General Fund--Federal	\$ 19,941,000
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 0
16	TOTAL	\$ 19,941,000

17 **NEW SECTION. Sec. 174. FOR THE MILITARY DEPARTMENT**

18 Combined Support Maintenance Shop (02-2-011)

19 The appropriation in this section is subject to the review and
 20 allotment procedures under sections 902 and 903 of this act.

21	Appropriation:	
22	General Fund--Federal	\$ 17,032,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25	TOTAL	\$ 17,032,000

26 **NEW SECTION. Sec. 175. FOR THE MILITARY DEPARTMENT**

27 Combined Regional Training Institute (02-2-012)

28 The appropriation in this section is subject to the review and
 29 allotment procedures under sections 902 and 903 of this act.

30	Appropriation:	
31	General Fund--Federal	\$ 14,712,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	14,712,000

4 **NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT**

5 Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)

6 The appropriation in this section is subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Appropriation:

9	General Fund--Federal	\$	11,304,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	11,304,000

13 **NEW SECTION. Sec. 177. FOR THE STATE CONVENTION AND TRADE CENTER**

14 Seattle Convention Center: Replacement Housing (00-2-002)

15 Reappropriation:

16 State Convention and Trade Center

17	Account--State	\$	1,745,000
18	Prior Biennia (Expenditures)	\$	3,255,000
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	5,000,000

21 **NEW SECTION. Sec. 178. FOR THE STATE CONVENTION AND TRADE CENTER**

22 Seattle - Convention Center: Replacement Housing (01-H-005)

23 \$5,000,000 of the appropriation in this section is provided solely
24 for additional low-income and affordable housing associated with the
25 expansion of the convention center. The housing division of the
26 department of community, trade, and economic development shall select
27 the low-income and affordable housing projects, which shall be
28 distributed throughout King county.

29 Appropriation:

30 State Convention and Trade Center

31	Account--State	\$	5,000,000
32	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	5,000,000

3 NEW SECTION. **Sec. 179. FOR THE STATE CONVENTION AND TRADE CENTER**
 4 Repairs and Improvements (01-S-001)

5 The appropriation in this section is subject to the following
 6 conditions and limitations:

7 (1) \$545,000 is provided for payment to the department of
 8 transportation for fire control and other improvements to the I-90
 9 tunnel.

10 (2) \$2,650,000 is provided for chiller and window replacement and
 11 roof repairs.

12 Appropriation:

13	State Convention and Trade Center		
14	Account--State	\$	3,195,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	3,195,000

18 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Site Improvements - Minor Works (02-1-005)

Appropriation:

State Building Construction Account--State . . .	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000
TOTAL	\$	800,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Building Omnibus Minor Works (02-1-007)

Appropriation:

State Building Construction Account--State . . .	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000
TOTAL	\$	750,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane School: Wastewater Treatment Plant (94-1-201)

Reappropriation:

State Building Construction Account--State . . .	\$	339,945
Prior Biennia (Expenditures)	\$	3,767,109
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,107,054

NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Crisis Residential Centers (96-1-900)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	350,000
5	Prior Biennia (Expenditures)	\$	2,450,000
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	2,800,000

8 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Echo Glen Children's Center - Site: Infrastructure Improvements
11 (96-2-229)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	1,215,229
16	Prior Biennia (Expenditures)	\$	1,312,523
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	2,527,752

19 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	1,853,668
26	Prior Biennia (Expenditures)	\$	14,995,479
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	16,849,147

29 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Medical Lake Wastewater Treatment Facility (96-1-301)

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	921,597
2	Prior Biennia (Expenditures)	\$	8,459,550
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	9,381,147

5 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Eastern State Hospital: Legal Offender Unit (98-2-002)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	2,365,463
12	Prior Biennia (Expenditures)	\$	15,330,537
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	17,696,000

15 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Echo Glen Children's Center - Vocational Education: Construction
18 (98-2-211)

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	298,838
21	Appropriation:		
22	State Building Construction Account--State . . .	\$	2,916,667
23	Prior Biennia (Expenditures)	\$	156,162
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	3,371,667

26 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Western State Hospital: Legal Offender Unit (98-2-052)

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	25,829,040
31	Appropriation:		
32	State Building Construction Account--State . . .	\$	2,059,000

1	Prior Biennia (Expenditures)	\$	22,406,301
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	50,294,341

4 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Maple Lane: 124 Bed Housing (98-2-216)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	126,545
9	Prior Biennia (Expenditures)	\$	1,620,021
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	1,746,566

12 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Western State Hospital: Security Improvements (99-1-001)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	487,963
17	Prior Biennia (Expenditures)	\$	166,037
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	654,000

20 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Americans with Disabilities Act (00-9-036)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	103,348
25	Prior Biennia (Expenditures)	\$	14,852
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	118,200

28 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Child Study and Treatment Center - Cottages: Modifications
31 (00-1-015)

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	1,376,682
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	1,500,000
4	Prior Biennia (Expenditures)	\$	23,318
5	Future Biennia (Projected Costs)	\$	2,678,262
6	TOTAL	\$	5,578,262

7 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

10 The appropriations in this section are subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	677,100
14	Appropriation:		
15	State Building Construction Account--State . . .	\$	9,154,750
16	Prior Biennia (Expenditures)	\$	268,150
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	10,100,000

19 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Echo Glen Children's Center - Eleven Cottages: Renovation
22 (00-1-041)

23 Appropriation:

24	State Building Construction Account--State . . .	\$	700,000
25	Prior Biennia (Expenditures)	\$	75,000
26	Future Biennia (Projected Costs)	\$	16,131,000
27	TOTAL	\$	16,906,000

28 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Emergency and Small Repairs (00-1-006)

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	400,000
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1	Prior Biennia (Expenditures)	\$	475,165
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	875,165

4 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5 **SERVICES**

6 Statewide: Emergency and Small Repair Projects (02-1-042)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	750,000
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9	Prior Biennia (Expenditures)	\$	0
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10	Future Biennia (Projected Costs)	\$	3,609,000
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11	TOTAL	\$	4,359,000
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12 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 **SERVICES**

14 Lakeland Village: Cottage Renovation (00-1-002)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	425,057
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17	Prior Biennia (Expenditures)	\$	24,943
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18	Future Biennia (Projected Costs)	\$	0
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19	TOTAL	\$	450,000
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20 NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21 **SERVICES**

22 Maple Lane School - Multi-Services Building: Renovation (00-1-003)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	640,000
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25 Appropriation:

26	State Building Construction Account--State . . .	\$	300,000
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27	Prior Biennia (Expenditures)	\$	60,000
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28	Future Biennia (Projected Costs)	\$	5,550,000
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29	TOTAL	\$	6,550,000
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30 NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31 **SERVICES**

32 Minor Works: Preservation (00-1-018)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	Charitable, Educational, Penal, and Reformatory		
5	Institutions Account--State	\$	3,200,000
6	State Building Construction Account--State	\$	3,700,000
7	Subtotal Reappropriation	\$	6,900,000
8	Prior Biennia (Expenditures)	\$	3,459,966
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	10,359,966

11 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Statewide: Omnibus Preservation Projects (02-1-069)

14 The appropriation in this section is subject to the conditions and
15 limitations of sections 905 and 906 of this act.

16 Appropriation:

17	Charitable, Educational, Penal, and Reformatory		
18	Institutions Account--State	\$	2,700,000
19	State Building Construction Account--State	\$	2,800,000
20	Subtotal Appropriation	\$	5,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	42,253,000
23	TOTAL	\$	47,753,000

24 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Minor Works: Program (00-2-019)

27 The reappropriation in this section is subject to the conditions
28 and limitations of sections 905 and 906 of this act.

29 Reappropriation:

30	State Building Construction Account--State	\$	1,000,000
31	Prior Biennia (Expenditures)	\$	148,725
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	1,148,725

1 State Building Construction Account--State . . . \$ 13,100,000
 2 Appropriation:
 3 State Building Construction Account--State . . . \$ 47,665,000
 4 Prior Biennia (Expenditures) \$ 3,400,000
 5 Future Biennia (Projected Costs) \$ 5,970,000
 6 TOTAL \$ 70,135,000

7 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 8 **SERVICES**

9 Special Commitment Center - Less Restrictive Alternative (02-2-075)

10 Appropriation:

11 State Building Construction Account--State . . . \$ 3,207,000
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 0
 14 TOTAL \$ 3,207,000

15 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

18 Appropriation:

19 State Building Construction Account--State . . . \$ 400,000
 20 Prior Biennia (Expenditures) \$ 0
 21 Future Biennia (Projected Costs) \$ 3,000,000
 22 TOTAL \$ 3,400,000

23 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Green Hill School - Health Center Building: Renovation (02-1-061)

26 Appropriation:

27 State Building Construction Account--State . . . \$ 400,000
 28 Prior Biennia (Expenditures) \$ 0
 29 Future Biennia (Projected Costs) \$ 4,000,000
 30 TOTAL \$ 4,400,000

31 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES**

1 Green Hill School - Intensive Management Unit: Renovation
2 (02-1-054)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	3,200,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	3,200,000

8 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Infrastructure Project: Savings (00-1-053)

11 The reappropriation in this section is subject to the conditions
12 and limitations of sections 905 and 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	563,057
15	Prior Biennia (Expenditures)	\$	436,944
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	1,000,001

18 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Infrastructure Project: Savings (02-1-053)

21 Projects that are completed in accordance with section 915 of this
22 act, may have their remaining funds transferred to this appropriation
23 for other preservation projects approved by the office of financial
24 management.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	1
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	1

30 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Capital Project Management (02-1-041)

1 Appropriation:
 2 Charitable, Penal, Educational, and
 3 Reformatory Institutions Account--State . \$ 1,800,000
 4 Prior Biennia (Expenditures) \$ 0
 5 Future Biennia (Projected Costs) \$ 9,625,800
 6 TOTAL \$ 11,425,800

7 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 8 **SERVICES**

9 Rainier School - Laundry: Equipment (00-1-001)

10 Reappropriation:
 11 State Building Construction Account--State . . . \$ 435,602
 12 Prior Biennia (Expenditures) \$ 14,398
 13 Future Biennia (Projected Costs) \$ 0
 14 TOTAL \$ 450,000

15 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Statewide: Facilities Condition Assessment and Preservation Plan
 18 (02-1-047)

19 Appropriation:
 20 Charitable, Educational, Penal, and Reformatory
 21 Institutions Account--State \$ 185,000
 22 Prior Biennia (Expenditures) \$ 0
 23 Future Biennia (Projected Costs) \$ 800,000
 24 TOTAL \$ 985,000

25 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 26 **SERVICES**

27 Statewide: Hazardous Materials Abatement (02-1-043)

28 Appropriation:
 29 State Building Construction Account--State . . . \$ 300,000
 30 Prior Biennia (Expenditures) \$ 0
 31 Future Biennia (Projected Costs) \$ 1,430,000
 32 TOTAL \$ 1,730,000

1 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF HEALTH**

2 Referendum 38 (86-2-099)

3 Reappropriation:

4	State and Local Improvements Revolving Account		
5	(Water Supply Facilities)--State	\$	158,000
6	Prior Biennia (Expenditures)	\$	541,483
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	699,483

9 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF HEALTH**

10 Public Health Laboratory: Repairs and Improvements (96-1-001)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	1,292,693
13	Prior Biennia (Expenditures)	\$	1,203,406
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	2,496,099

16 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF HEALTH**

17 Public Health Laboratories: Consolidation of Facilities (96-2-001)

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	1,228,332
20	Prior Biennia (Expenditures)	\$	4,444,719
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	5,673,051

23 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF HEALTH**

24 Public Health Laboratory: Wastewater Treatment Systems (00-1-008)

25 The reappropriation in this section is subject to the conditions
26 and limitations of section 906(2)(b) of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	208,802
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	208,802

1 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF HEALTH**

2 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,355,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	2,355,000

8 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF HEALTH**

9 Public Health Laboratory: Repairs and Improvements (02-1-005)

10 The appropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	172,400
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	2,944,200
16	TOTAL	\$	3,116,600

17 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF HEALTH**

18 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 902 and 903 of this act.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	2,231,485
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	2,231,485

26 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

27 Public Health Laboratory: C-Wing Remodel (02-2-002)

28 Appropriation:

29	State Building Construction Account--State . . .	\$	295,900
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 295,900

2 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

3 Public Health Laboratory: E-Wing Remodel (02-2-003)

4 Appropriation:

5 State Building Construction Account--State . . . \$ 295,000

6 Prior Biennia (Expenditures) \$ 0

7 Future Biennia (Projected Costs) \$ 0

8 TOTAL \$ 295,000

9 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF HEALTH**

10 Drinking Water Assistance Program (97-2-001)

11 The reappropriation in this section is provided solely for an
12 interagency agreement with the department of community, trade, and
13 economic development to make, in cooperation with the public works
14 board, loans to local governments and public water systems for projects
15 and activities to protect and improve the state's drinking water
16 facilities and resources.

17 Reappropriation:

18 Drinking Water Assistance Account--Federal . . . \$ 5,000,000

19 Prior Biennia (Expenditures) \$ 30,086,024

20 Future Biennia (Projected Costs) \$ 0

21 TOTAL \$ 35,086,024

22 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF HEALTH**

23 Drinking Water Assistance Program (02-4-004)

24 The appropriation in this section is provided solely for an
25 interagency agreement with the department of community, trade, and
26 economic development to make, in cooperation with the public works
27 board, loans to local governments and public water systems for projects
28 and activities to protect and improve the state's drinking water
29 facilities and resources.

30 Appropriation:

31 Drinking Water Assistance Account--Federal . . . \$ 24,000,000

32 Prior Biennia (Expenditures) \$ 0

1 Future Biennia (Projected Costs) \$ 77,000,000
 2 TOTAL \$ 101,000,000

3 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 4 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
 5 (02-1-001)

6 Appropriation:
 7 Charitable, Educational, Penal, and Reformatory
 8 Institutions Account--State \$ 1,070,000
 9 Prior Biennia (Expenditures) \$ 0
 10 Future Biennia (Projected Costs) \$ 777,750
 11 TOTAL \$ 1,847,750

12 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 13 Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC
 14 (02-1-002)

15 Appropriation:
 16 Charitable, Educational, Penal, and Reformatory
 17 Institutions Account--State \$ 127,736
 18 Prior Biennia (Expenditures) \$ 0
 19 Future Biennia (Projected Costs) \$ 1,060,835
 20 TOTAL \$ 1,188,571

21 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 22 Orting Soldiers' Home: Minor Works Buildings (02-1-004)

23 Appropriation:
 24 Charitable, Educational, Penal, and Reformatory
 25 Institutions Account--State \$ 140,000
 26 Prior Biennia (Expenditures) \$ 0
 27 Future Biennia (Projected Costs) \$ 1,813,590
 28 TOTAL \$ 1,953,590

29 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 30 Emergency Funds (02-1-007)

31 Appropriation:
 32 Charitable, Educational, Penal, and Reformatory

1	Institutions Account--State	\$	500,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	500,000

5 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

6 Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)

7 Appropriation:

8 Charitable, Educational, Penal, and Reformatory

9	Institutions Account--State	\$	1,391,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	1,391,000

13 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

14 240 Bed Nursing Facility (02-2-008)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section, combined with the
18 authorities granted in section 907(4) of this act, for a total of \$16.5
19 million, are authorized to apply for a matching grant from the federal
20 department of veterans' affairs.

21 (2) The department shall not commit or expend funds from these
22 authorities until the federal construction grant has been certified and
23 is available to Washington state for the purpose of constructing
24 replacement nursing care beds.

25 (3) By September 1, 2002, the department shall submit
26 recommendations to the appropriate committees of the legislature on a
27 transition plan and program for the Orting soldiers' home, including
28 costs and funding assumptions.

29 Appropriation:

30 Charitable, Educational, Penal, and Reformatory

31	Institutions Account--State	\$	3,000,000
32	State Building Construction Account--State . . .	\$	1,500,000
33	Subtotal Appropriation	\$	4,500,000
34	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	30,477,200
2	TOTAL	\$	34,977,200

3 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

4 Expand Coyote Ridge Corrections Center (98-2-011)

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	447,348
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7 Appropriation:

8	State Building Construction Account--State . . .	\$	1,150,000
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9	Prior Biennia (Expenditures)	\$	802,069
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10	Future Biennia (Projected Costs)	\$	227,763,000
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11	TOTAL	\$	230,162,417
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12 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

13 Clallam Bay Corrections Center - Youthful Offender Facility

14 Improvements (97-2-005)

15 The reappropriation in this section is subject to the conditions
16 and limitations of section 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	1,170,000
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19	Prior Biennia (Expenditures)	\$	3,330,000
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20	Future Biennia (Projected Costs)	\$	0
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21	TOTAL	\$	4,500,000
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22 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

23 Stafford Creek Corrections Center Construction (98-2-001)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 906 of this act.

26 Reappropriation:

27	General Fund--Federal	\$	7,648,233
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28	State Building Construction Account--State . . .	\$	16,389,590
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29	Subtotal Reappropriation	\$	24,037,823
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30	Prior Biennia (Expenditures)	\$	172,988,377
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31	Future Biennia (Projected Costs)	\$	0
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1 TOTAL \$ 197,026,200

2 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

3 Monroe Corrections Center - Expand Special Offender Unit (98-2-010)

4 The reappropriation in this section is subject to the conditions
5 and limitations of section 906 of this act.

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 5,436,000

8 Prior Biennia (Expenditures) \$ 37,499,280

9 Future Biennia (Projected Costs) \$ 0

10 TOTAL \$ 42,935,280

11 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center for Women - Special Needs and
13 Reception Unit (96-2-006)

14 Reappropriation:

15 State Building Construction Account--State . . . \$ 15,336,885

16 Prior Biennia (Expenditures) \$ 6,463,155

17 Future Biennia (Projected Costs) \$ 0

18 TOTAL \$ 21,800,000

19 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

20 Washington Corrections Center: Infrastructure Evaluation
21 (99-2-005)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906 of this act.

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 310,438

26 Prior Biennia (Expenditures) \$ 39,562

27 Future Biennia (Projected Costs) \$ 0

28 TOTAL \$ 350,000

29 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

30 Violent Offender/Truth in Sentencing Grant Administration
31 (99-2-004)

1	Reappropriation:		
2	General Fund--Federal	\$	359,000
3	Charitable, Educational, Penal, and Reformatory		
4	Institutions Account--State	\$	55,000
5	Subtotal Reappropriation	\$	414,000
6	Appropriation:		
7	General Fund--Federal	\$	386,536
8	Charitable, Educational, Penal, and Reformatory		
9	Institutions Account--State	\$	42,592
10	Subtotal Appropriation	\$	429,128
11	Prior Biennia (Expenditures)	\$	194,514
12	Future Biennia (Projected Costs)	\$	214,743
13	TOTAL	\$	1,252,385

14 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**
15 Americans with Disabilities Act (00-1-011)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 906 of this act.

18	Reappropriation:		
19	State Building Construction Account--State	\$	66,500
20	Prior Biennia (Expenditures)	\$	20,000
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	86,500

23 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**
24 Local Criminal Justice Facilities (99-2-003)

25	Reappropriation:		
26	General Fund--Federal	\$	2,952,091
27	Appropriation:		
28	General Fund--Federal	\$	1,335,619
29	Prior Biennia (Expenditures)	\$	1,193,270
30	Future Biennia (Projected Costs)	\$	966,338
31	TOTAL	\$	6,447,318

32 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**
33 McNeil Island - Special Commitment Center (00-2-005)

1 Reappropriation:

2	State Building Construction Account--State . . .	\$	259,665
3	Prior Biennia (Expenditures)	\$	2,240,335
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	2,500,000

6 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

7 McNeil Island Underground Storage Tank (00-1-001)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	377,896
12	Prior Biennia (Expenditures)	\$	414,415
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	792,311

15 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

16 Monroe Corrections Center: Kitchen Consolidations/Modifications
17 (00-2-011)

18 The reappropriation in this section is subject to the conditions
19 and limitations of sections 905 and 906 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	952,109
22	Prior Biennia (Expenditures)	\$	147,891
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	1,100,000

25 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Corrections Center - Hazardous Materials (00-1-002)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	52,950
31	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 52,950

3 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

4 Monroe Corrections Center - 100 Bed Intensive Management and
 5 Segregation Units (00-2-008)

6 The appropriations in this section are subject to the conditions
 7 and limitations of sections 902 and 903 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 40,665

10 Appropriation:

11 General Fund--Federal \$ 18,162,205

12 State Building Construction Account--State . . . \$ 2,521,795

13 Subtotal Appropriation \$ 20,684,000

14 Prior Biennia (Expenditures) \$ 149,335

15 Future Biennia (Projected Costs) \$ 17,727,000

16 TOTAL \$ 38,601,000

17 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington State Penitentiary - Intensive Management Unit
 19 Improvements (00-1-025)

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 3,199,502

22 Appropriation:

23 State Building Construction Account--State . . . \$ 852,462

24 Prior Biennia (Expenditures) \$ 300,000

25 Future Biennia (Projected Costs) \$ 0

26 TOTAL \$ 4,351,964

27 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

28 Correctional Industries Space Statewide (98-2-005)

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 327,206

31 Appropriation:

32 State Building Construction Account--State . . . \$ 4,150,000

33 Prior Biennia (Expenditures) \$ 2,972,794

1	Future Biennia (Projected Costs)	\$	4,652,000
2	TOTAL	\$	12,102,000

3 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

4 McNeil Island: Replace Main Institution Water Storage Tank
5 (02-1-022)

6 Appropriation:

7	State Building Construction Account--State . . .	\$	1,644,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	1,644,000

11 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

12 Minor Works: Preservation (00-1-020)

13 The reappropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	15,530,719
17	Prior Biennia (Expenditures)	\$	4,479,281
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	20,010,000

20 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

21 Minor Works: Omnibus Preservation (02-1-015)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	3,619,247
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	20,000,000
28	TOTAL	\$	23,619,247

29 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works: Program (00-2-010)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	3,933,797
5	Prior Biennia (Expenditures)	\$	1,066,203
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	5,000,000

8 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

9 Minor Works: Omnibus Program (02-2-030)

10 The appropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	1,375,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	8,000,000
16	TOTAL	\$	9,375,000

17 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

18 Monroe Corrections Center: Regional Training Center (02-2-016)

19 Appropriation:

20	State Building Construction Account--State . . .	\$	2,705,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	2,705,000

24 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

25 Statewide: Department of Corrections Emergency Funds (02-1-028)

26 Appropriation:

27	Charitable, Educational, Penal, and Reformatory		
28	Institutions Account--State	\$	1,700,000
29	Prior Biennia (Expenditures)	\$	901,000
30	Future Biennia (Projected Costs)	\$	7,800,000
31	TOTAL	\$	10,401,000

1 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

2 Statewide: Intensive Management Unit Repairs (02-1-040)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,612,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,612,000

8 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center - Building Water Pipe Replacement
10 Phase 2 (02-1-008)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	2,694,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	2,694,000

16 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington Corrections Center - Domestic Water Systems Improvements
18 (02-1-007)

19 Appropriation:

20	State Building Construction Account--State . . .	\$	3,531,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	3,531,000

24 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington Corrections Center - Replace Steam and Condensate Piping
26 (02-1-006)

27 Appropriation:

28	State Building Construction Account--State . . .	\$	6,170,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	6,170,000

1 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary - Replace Old Sanitary and Domestic
3 Water Lines (02-1-026)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	1,070,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	2,640,000
8	TOTAL	\$	3,710,000

9 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington State Penitentiary - Replace Electrical Supply System
11 (02-1-024)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	4,061,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	2,655,000
16	TOTAL	\$	6,716,000

17 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

18 Larch Corrections Center - Pave Larch Access Road (02-1-037)

19 Appropriation:

20	State Building Construction Account--State . . .	\$	1,807,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	1,807,000

24 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

25 Olympic Corrections Center - Replace Telecommunications Systems
26 (02-1-041)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 902 and 903 of this act.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,406,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 2,406,000

2 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

3 Pine Lodge - Replace Telecommunications System (02-1-009)

4 The appropriation in this section is subject to the conditions and
5 limitations of sections 902 and 903 of this act.

6 Appropriation:

7 State Building Construction Account--State . . . \$ 1,139,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 TOTAL \$ 1,139,000

11 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

12 Statewide: Emergency Funds (R) (00-1-021)

13 Reappropriation:

14 Charitable, Educational, Penal and Reformatory

15 Institutions Account--State \$ 742,000

16 Prior Biennia (Expenditures) \$ 13,723,016

17 Future Biennia (Projected Costs) \$ 0

18 TOTAL \$ 14,465,016

19 (End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 26 Waste Disposal Facilities (74-2-004)

Reappropriation:

State and Local Improvements Revolving		
Account (Waste Facilities)--State	\$	398,083
Prior Biennia (Expenditures)	\$	3,810,539
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,208,622

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 39 Waste Disposal Facilities (82-2-005)

Reappropriation:

State and Local Improvements Revolving		
Account - Waste Facilities 1980--State	\$	500,000
Prior Biennia (Expenditures)	\$	9,928,221
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	10,428,221

NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(2) The department shall submit a report to the office of financial management and house of representatives capital budget committee and

1 senate ways and means committee by December 1, 2001, listing all
2 projects funded from this section.

3 Reappropriation:

4 Local Toxics Control Account--State \$ 20,749,772

5 Appropriation:

6 Local Toxics Control Account--State \$ 50,000,000

7 Prior Biennia (Expenditures) \$ 84,103,008

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 154,852,780

10 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

11 Methow Basin Water Conservation (92-2-009)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation in this section is
14 provided solely for projects under contract on or before June 30, 2001.
15 Reappropriated funds not associated with contracted projects shall
16 lapse on June 30, 2001.

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 87,689

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 0

21 TOTAL \$ 87,689

22 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

23 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

24 Reappropriation:

25 Site Closure Account--State \$ 5,292,009

26 Prior Biennia (Expenditures) \$ 1,045,451

27 Future Biennia (Projected Costs) \$ 0

28 TOTAL \$ 6,337,460

29 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

30 Water Rights Purchase/Lease (99-1-005)

31 The appropriation in this section is provided to the department of
32 ecology for the purchase and lease of water rights. The department of

1 fish and wildlife shall consult with the department of ecology on the
2 benefits to fish and prioritization of proposed water rights
3 acquisitions.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	1,000,000
6	General Fund--Federal	\$	6,000,000
7	Subtotal Appropriation	\$	7,000,000
8	Prior Biennia (Expenditures)	\$	1,000,000
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	8,000,000

11 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

12 Minor Works (02-1-003)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	865,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	12,291,745
19	TOTAL	\$	13,156,745

20 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

21 Padilla Bay (02-2-006)

22 Appropriation:

23	General Fund--Federal	\$	1,885,800
24	State Building Construction Account--State . . .	\$	808,200
25	Subtotal Appropriation	\$	2,694,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	2,694,000

29 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

30 Local Hazardous Waste Liability (02-4-001)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The appropriation in this section is provided solely for grants
 2 to local governmental agencies named as potentially liable persons or
 3 potentially responsible parties when those agencies have conducted a
 4 moderate risk waste or similar program, and have become financially
 5 liable for clean-up and corrective action due to circumstances at a
 6 facility they used for hazardous waste treatment, storage, recycling,
 7 or disposal services.

8 (2) The department shall adopt rules for this financial assistance
 9 program. For the purposes of this grant program, the department may
 10 offer grants up to one hundred percent of total eligible costs.
 11 Eligible costs may include retroactive costs and legal fees associated
 12 with facility cleanup or corrective action.

13 Appropriation:

14	Local Toxics Control Account--State	\$	2,000,000
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	2,000,000

17 NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY

18 Water Pollution Control Revolving Account (90-2-002)

19 Reappropriation:

20	Water Pollution Control Revolving Account--		
21	State	\$	38,403,302
22	Water Pollution Control Revolving Account--		
23	Federal	\$	44,795,830
24	Subtotal Reappropriation	\$	83,199,132
25	Prior Biennia (Expenditures)	\$	169,901,509
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	253,100,641

28 NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY

29 Water Pollution Control Revolving Account (02-4-002)

30 Appropriation:

31	Water Pollution Control Revolving Account--		
32	State	\$	113,835,792
33	Water Pollution Control Revolving Account--		
34	Federal	\$	45,277,010
35	Subtotal Appropriation	\$	159,112,802

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	467,108,040
3	TOTAL	\$	626,220,842

4 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

5 Referendum 38 Water Supply Facilities (02-4-006)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation is provided solely for projects under
9 contracts on or before June 30, 2001. Reappropriated funds not
10 associated with contracted projects shall lapse on June 30, 2001.

11 (2) The office of financial management may grant waivers from this
12 lapse requirement for specific projects upon findings of exceptional
13 circumstances after notification of the chairs of the house of
14 representatives capital budget committee and senate ways and means
15 committee.

16 (3) The department shall submit a report to the office of financial
17 management and house of representatives capital budget committee and
18 senate ways and means committee by December 1, 2001, listing all
19 projects funded from this section.

20 (4) \$2,500,000 of the reappropriation from the state drought
21 preparedness account is provided solely to purchase or lease water
22 pursuant to section 306 of this act.

23 Reappropriation:

24	State Drought Preparedness--State	\$	5,525,000
25	State and Local Improvements Revolving		
26	Account (Water Supply Facilities)--State .	\$	6,000,000
27	Subtotal Reappropriation	\$	11,525,000
28	Prior Biennia (Expenditures)	\$	6,029,098
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	17,554,098

31 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

32 Referendum 38 Water Supply Facilities (02-4-006)

33 The appropriation in this section is subject to the following
34 conditions and limitations: \$250,000 is provided solely to study the
35 development of the Lake Wenatchee water storage project.

1	Appropriation:		
2	State and Local Improvements Revolving		
3	Account (Water Supply Facilities)--		
4	State	\$	6,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	12,000,000
7	TOTAL	\$	18,000,000

8 **NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

9 Centennial Clean Water Fund (86-2-007)

10 The reappropriation in this section is subject to the following
 11 conditions and limitations:

12 (1) The reappropriation in this section is provided solely for
 13 projects under contract on or before June 30, 2001. Reappropriated
 14 funds not associated with contracted projects shall lapse on June 30,
 15 2001.

16 (2) The office of financial management may grant waivers from this
 17 lapse requirement for specific projects upon findings of exceptional
 18 circumstances after notification of the chairs of the house of
 19 representatives capital budget committee and senate ways and means
 20 committee.

21 (3) The department shall submit a report to the office of financial
 22 management and house of representatives capital budget committee and
 23 senate ways and means committee by December 1, 2001, listing all
 24 projects funded from this section.

25 (4) The entire public works assistance account reappropriation is
 26 provided for water quality facility grants for communities with a
 27 population of less than 5,000. The department shall give priority
 28 consideration to: (a) Communities subject to a regulatory order from
 29 the department of ecology for noncompliance with water quality
 30 regulations; (b) projects for which design work has been completed; and
 31 (c) projects with a local match from reasonable water quality rates and
 32 charges.

33	Reappropriation:		
34	Public Works Assistance Account--State	\$	7,013,151
35	Water Quality Account--State	\$	27,318,809
36	Subtotal Reappropriation	\$	34,331,960

1	Prior Biennia (Expenditures)	\$ 131,764,921
2	Future Biennia (Projected Costs)	\$ 0
3	TOTAL	\$ 166,096,881

4 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

5 Centennial Clean Water Fund (02-4-007)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Up to \$15,097,000 of the water quality account appropriation is
9 provided for the extended grant payment to Metro/King county.

10 (2) Up to \$10,000,000 of the water quality account appropriation is
11 provided for the extended grant payment to Spokane for the Spokane-
12 Rathdrum Prairie aquifer.

13 (3) \$250,000 is provided solely for a water reclamation project for
14 the city of Pullman and Washington State University.

15 (4) The remaining appropriation in this section is provided for
16 statewide water quality implementation and planning grants and loans.
17 The department shall give priority consideration to projects located in
18 basins with critical or depressed salmonid stocks.

19 Appropriation:

20	Water Quality Account--State	\$ 49,500,000
21	Prior Biennia (Expenditures)	\$ 0
22	Future Biennia (Projected Costs)	\$ 208,000,000
23	TOTAL	\$ 257,500,000

24 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

25 Water Irrigation Efficiencies (01-H-010)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely to
28 provide grants to conservation districts to assist the agricultural
29 community to implement water conservation measures and irrigation
30 efficiencies in the 16 critical basins. A conservation district
31 receiving funds shall manage each grant to ensure that a portion of the
32 water saved by the water conservation measure or irrigation efficiency
33 will be placed as a purchase or a lease in the trust water rights
34 program to enhance instream flows. The proportion of saved water
35 placed in the trust water rights program must be equal to the

1 percentage of the public investment in the conservation measure or
2 irrigation efficiency. The percentage of the public investment may not
3 exceed 85 percent of the total cost of the conservation measure or
4 irrigation efficiency. In awarding grants, a conservation district
5 shall give first priority to family farms.

6 By February 1, 2003, the state conservation commission shall submit
7 a progress report to the appropriate standing committees of the
8 legislature on: (1) The amount of public funds expended from this
9 section; and (2) the location and amount of water placed in the trust
10 water rights program pursuant to this section.

11 Appropriation:

12	State and Local Improvements Revolving Account		
13	(Water Supply Facilities)--State	\$	4,000,000
14	Water Quality Account--State	\$	4,000,000
15	Subtotal Appropriation	\$	8,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	8,000,000

19 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Measuring Devices and Gauges (01-H-009)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for water measuring devices and gauges. The department
24 shall prioritize the distribution of water measuring devices and gauges
25 to locations participating in the department of fish and wildlife fish
26 screens and cooperative compliance programs.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	3,400,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	3,400,000

32 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34 Spokane Centennial Trail (89-5-112)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	General Fund--Federal	\$	206,534
5	Prior Biennia (Expenditures)	\$	89,888
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	296,422

8 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Statewide Recreation Development Program (98-2-008)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The reappropriation in this section is subject to the
14 conditions and limitations of sections 905 and 906 of this act.

15 (2) \$33,881 of the general fund--federal reappropriation is
16 provided for the continuation of the United States national park
17 service and the United States department of energy grants as described
18 in section 325, chapter 379, Laws of 1999.

19 (3) \$647,240 of the general fund--federal reappropriation is
20 provided for the continuation of the United States forest service grant
21 as described in section 325, chapter 379, Laws of 1999.

22 Reappropriation:

23	General Fund--Federal	\$	868,255
24	General Fund--Private/Local	\$	29,294
25	State Building Construction Account--State . . .	\$	1,502,376
26	Subtotal Reappropriation	\$	2,399,925
27	Prior Biennia (Expenditures)	\$	2,154,673
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	4,554,598

30 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Recreation Development (02-2-007)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) \$500,000 is provided solely for Grayland Beach state park
2 development, including expanding campsites, installing yurts, adding
3 comfort stations, and related park infrastructure development.

4 (2) \$164,000 of this appropriation is provided as state match to
5 federal funds for the Iron Horse depot.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	664,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	8,000,000
10	TOTAL	\$	8,664,000

11 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Cama Beach State Park Development (99-2-001)

14 Reappropriation:

15	Parks Renewal and Stewardship Account--State . .	\$	310,000
16	Prior Biennia (Expenditures)	\$	690,000
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	1,000,000

19 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Major Park Renovation - Cama Beach (02-1-022)

22 The appropriation in this section is provided to complete
23 electrical power, water, and sewer utilities, and for other park
24 development and renovation.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	4,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	4,000,000

30 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Coastal Facility Relocation (00-1-005)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	1,500,000
5	Prior Biennia (Expenditures)	\$	500,000
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	2,000,000

8 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Historic Structure and Land Use Program (00-1-007)

11 The reappropriation in this section is subject to the conditions
12 and limitations of sections 905 and 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	2,477,393
15	Prior Biennia (Expenditures)	\$	4,022,607
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	6,500,000

18 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Lewis and Clark Trail Bicentennial (00-1-010)

21 The appropriation in this section is provided solely to renovate
22 facilities and enhance exhibits at Lewis and Clark trail interpretive
23 centers located at Sacajawea state park and Fort Canby state park.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	1,250,000
26	Appropriation:		
27	State Building Construction Account--State . . .	\$	2,000,000
28	Prior Biennia (Expenditures)	\$	250,000
29	Future Biennia (Projected Costs)	\$	1,000,000
30	TOTAL	\$	4,500,000

31 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

1 Park Housing (00-1-014)

2 The reappropriation in this section is subject to the conditions
3 and limitations of sections 905 and 906 of this act.

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	250,000
6	Prior Biennia (Expenditures)	\$	250,000
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	500,000

9 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Park Housing (02-2-008)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is subject to the conditions
15 and limitations of sections 905 and 906 of this act.

16 (2) The appropriation in this section is provided solely to replace
17 five existing substandard housing units.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	500,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	2,000,000
22	TOTAL	\$	2,500,000

23 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Americans with Disabilities Act (00-9-036)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The reappropriation in this section is subject to the
29 conditions and limitations of sections 905 and 906 of this act.

30 (2) The department shall minimize the expenditure of these funds
31 for staff and administrative purposes or for other operational
32 expenses.

33 Reappropriation:

1	State Building Construction Account--State . . .	\$	226,845
2	Prior Biennia (Expenditures)	\$	195,887
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	422,732

5 NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Facilities Preservation: Statewide (98-1-003)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The reappropriation in this section is subject to the
11 conditions and limitations of sections 905 and 906 of this act.

12 (2) \$399,000 of the reappropriation and \$50,000 of the new
13 appropriation from the state building construction account--state are
14 provided solely to transfer Mukilteo state park to the city of
15 Mukilteo.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	5,700,000
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18 Appropriation:

19	State Building Construction Account--State . . .	\$	50,000
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20	Prior Biennia (Expenditures)	\$	3,934,532
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21	Future Biennia (Projected Costs)	\$	0
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22	TOTAL	\$	9,684,532
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23 NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Statewide Facility Preservation and Deferred Maintenance (99-1-001)

26 The reappropriation in this section is subject to the conditions
27 and limitations of sections 905 and 906 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	1,300,000
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30	Prior Biennia (Expenditures)	\$	2,700,000
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31	Future Biennia (Projected Costs)	\$	0
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32	TOTAL	\$	4,000,000
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1 NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Statewide Facility Preservation (02-1-001)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is subject to the conditions
7 and limitations of sections 905 and 906 of this act.

8 (2) The appropriation in this section is provided solely to
9 continue minor works projects that reduce the deferred maintenance
10 backlog.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	12,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	40,000,000
15	TOTAL	\$	52,000,000

16 NEW SECTION. **Sec. 332. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Fort Worden State Park Preservation and Multi-Purpose Facilities
19 (02-1-003)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is subject to the conditions
23 and limitations of sections 905 and 906 of this act.

24 (2) The appropriation in this section is provided solely for park
25 preservation and for development of the multi-purpose dining and
26 meeting facility.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	7,500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	8,000,000
31	TOTAL	\$	15,500,000

32 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34 Emergency and Unforeseen Needs (02-1-004)

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	500,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	3,200,000
5	TOTAL	\$	3,700,000

6 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Natural/Historic Stewardship (02-1-006)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	1,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	7,000,000
15	TOTAL	\$	8,000,000

16 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Environmental Learning Centers (02-1-010)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 the Seahurst environmental learning center.

22 Appropriation:

23	State Building Construction Account--State . . .	\$	250,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	250,000

27 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Facilities Assessment Program (02-2-005)

30 The appropriation in this section shall lapse on June 30, 2003.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	200,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	200,000

4 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Parkland Acquisition Account (02-2-016)

7 Appropriation:

8	Parkland Acquisition Account--State	\$	2,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	8,000,000
11	TOTAL	\$	10,000,000

12 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)

15 Appropriation:

16	General Fund--Federal	\$	1,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	4,000,000
19	TOTAL	\$	5,000,000

20 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Beacon Rock State Park: Pierce Trust Donation (02-3-018)

23 Appropriation:

24	Parks Renewal Stewardship Account--State	\$	200,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	800,000
27	TOTAL	\$	1,000,000

28 NEW SECTION. **Sec. 340. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Firearms Range Program (FARR) (98-2-004)

31 Reappropriation:

32	Firearms Range Account--State	\$	256,120
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1	Prior Biennia (Expenditures)	\$	1,021,638
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,277,758

4 NEW SECTION. Sec. 341. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
5 **RECREATION**

6	Boating Facilities Projects (98-2-001)		
7	Reappropriation:		
8	Recreation Resources Account--State	\$	13,331,774
9	Prior Biennia (Expenditures)	\$	9,825,791
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	23,157,565

12 NEW SECTION. Sec. 342. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
13 **RECREATION**

14	Boating Facilities Projects (02-4-001)		
15	Appropriation:		
16	Recreation Resources Account--State	\$	8,318,013
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	40,300,368
19	TOTAL	\$	48,618,381

20 NEW SECTION. Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
21 **RECREATION**

22	Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)		
23	Reappropriation:		
24	NOVA Program Account--State	\$	7,273,884
25	Prior Biennia (Expenditures)	\$	7,682,997
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	14,956,881

28 NEW SECTION. Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
29 **RECREATION**

30	Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)		
31	Appropriation:		
32	NOVA Program Account--State	\$	5,527,551

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	23,559,218
3	TOTAL	\$	29,086,769

4 NEW SECTION. Sec. 345. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
5 **RECREATION**

6 Washington Wildlife and Recreation Program (98-2-003)

7 Reappropriation:

8	State Building Construction Account--State	\$	3,663,227
9	Outdoor Recreation Account--State	\$	28,237,251
10	Habitat Conservation Account--State	\$	37,205,932
11	Subtotal Reappropriation	\$	69,106,410
12	Prior Biennia (Expenditures)	\$	247,993,590
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	317,100,000

15 NEW SECTION. Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
16 **RECREATION**

17 Washington Wildlife and Recreation Program (02-4-003)

18 The appropriation in this section for the wildlife and recreation
19 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
20 following conditions and limitations: The new appropriation is
21 provided for the approved list of projects included in LEAP capital
22 document No. 01-25, as developed on April 25, 2001.

23 Appropriation:

24	Outdoor Recreation Account--State	\$	22,500,000
25	Habitat Conservation Account--State	\$	22,500,000
26	Subtotal Appropriation	\$	45,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	180,000,000
29	TOTAL	\$	225,000,000

30 NEW SECTION. Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
31 **RECREATION**

32 Land and Water Conservation Fund (LWCF) (98-2-005)

33 Reappropriation:

1	Outdoor Recreation Account--Federal	\$	975,325
2	Prior Biennia (Expenditures)	\$	849,761
3	Future Biennia (Projected Costs)	\$	1
4	TOTAL	\$	1,825,087

5 NEW SECTION. **Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7 Land and Water Conservation Fund (LWCF) (02-4-005)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$1,400,000 of the recreation resources account--federal is
11 appropriated for projects chosen by the interagency committee for
12 outdoor recreation.

13 (2) By January 1, 2002, the interagency committee for outdoor
14 recreation shall provide a report to the legislature that:

15 (a) Describes those projects funded subject to subsection (1) of
16 this section; and

17 (b) Recommends legislation creating a competitive process for the
18 selection of projects that will result in a list of projects to be
19 submitted to the legislature for its approval.

20 Appropriation:

21	Recreation Resources Account--Federal	\$	2,500,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	2,500,000

25 NEW SECTION. **Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 National Recreation Trails (NRTP) (98-2-006)

28 Reappropriation:

29	Recreation Resources Account--Federal	\$	1,768,874
30	Prior Biennia (Expenditures)	\$	782,443
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	2,551,317

1 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 National Recreation Trails (NRTP) (02-4-006)

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$200,000 of the new appropriation is
6 provided solely to construct the twin tunnels bridge on the iron goat
7 trail.

8 Appropriation:

9	Recreation Resources Account--Federal	\$	2,132,936
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	977,000
12	TOTAL	\$	3,109,936

13 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15 Salmon Recovery (00-2-001)

16 Reappropriation:

17	General Fund--Federal	\$	56,200,530
18	State Building Construction Account--State	\$	3,121,243
19	Salmon Recovery Account--State	\$	24,285,080
20	Subtotal Reappropriation	\$	83,606,853
21	Prior Biennia (Expenditures)	\$	36,321,147
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	119,928,000

24 NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Salmon Recovery (02-4-007)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Jobs for the environment projects submitted by lead entities
30 are eligible to receive funding, including wages for jobs for the
31 environment participants.

32 (2) \$1,000,000 is provided solely for a grant to the people for
33 salmon organization to coordinate and implement volunteer salmon
34 recovery efforts.

1	Appropriation:		
2	General Fund--Federal	\$	27,642,000
3	State Building Construction Account--State . . .	\$	27,000,000
4	Subtotal Appropriation	\$	54,642,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	264,000,000
7	TOTAL	\$	318,189,000

8 NEW SECTION. **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 Hatchery Management (02-4-009)

11	Appropriation:		
12	General Fund--Federal	\$	11,200,000
13	Prior Biennia (Expenditures)	\$	440,627
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	11,640,627

16 NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Boating Infrastructure Grant (BIG) Program (02-4-010)

19	Appropriation:		
20	Recreation Resources Account--Federal	\$	2,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	2,000,000

24 NEW SECTION. **Sec. 355. FOR THE STATE CONSERVATION COMMISSION**
25 Water Quality Grants Program (98-2-001)

26	Reappropriation:		
27	Water Quality Account--State	\$	1,227,740
28	Prior Biennia (Expenditures)	\$	14,272,260
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	15,500,000

31 NEW SECTION. **Sec. 356. FOR THE STATE CONSERVATION COMMISSION**
32 Conservation Reserve Enhancement Program (00-2-004)

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 4,100,000
 3 Appropriation:
 4 State Building Construction Account--State . . . \$ 1,000,000
 5 Prior Biennia (Expenditures) \$ 6,053,148
 6 Future Biennia (Projected Costs) \$ 0
 7 TOTAL \$ 11,153,148

8 NEW SECTION. Sec. 357. FOR THE STATE CONSERVATION COMMISSION
 9 Water Quality Grants Program (02-4-001)

10 Appropriation:
 11 Water Quality Account--State \$ 3,500,000
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 20,000,000
 14 TOTAL \$ 23,500,000

15 NEW SECTION. Sec. 358. FOR THE STATE CONSERVATION COMMISSION
 16 Dairy Waste Management Grants Program (98-2-002)

17 Reappropriation:
 18 Water Quality Account--State \$ 971,830
 19 State Building Construction Account--State . . . \$ 2,304,535
 20 Subtotal Reappropriation \$ 3,276,365
 21 Prior Biennia (Expenditures) \$ 5,223,635
 22 Future Biennia (Projected Costs) \$ 0
 23 TOTAL \$ 8,500,000

24 NEW SECTION. Sec. 359. FOR THE STATE CONSERVATION COMMISSION
 25 Dairy Nutrient Management Grants Program (02-4-002)

26 Appropriation:
 27 Water Quality Account--State \$ 5,500,000
 28 Prior Biennia (Expenditures) \$ 0
 29 Future Biennia (Projected Costs) \$ 22,000,000
 30 TOTAL \$ 27,500,000

31 NEW SECTION. Sec. 360. FOR THE STATE CONSERVATION COMMISSION
 32 Puget Sound District Grants (02-4-003)

1	Appropriation:	
2	Water Quality Account--State	\$ 840,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 3,360,000
5	TOTAL	\$ 4,200,000

6 NEW SECTION. **Sec. 361. FOR THE STATE CONSERVATION COMMISSION**

7 Skykomish Flood Mitigation Project (01-H-013)

8	Appropriation:	
9	State Building Construction Account--State . . .	\$ 618,000
10	Prior Biennia (Expenditures)	\$ 0
11	Future Biennia (Projected Costs)	\$ 0
12	TOTAL	\$ 618,000

13 NEW SECTION. **Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Tideland Acquisition (94-2-003)

15 The reappropriation in this section is subject to the conditions
 16 and limitations of section 906(2)(b) of this act.

17	Reappropriation:	
18	General Fund--Federal	\$ 640,000
19	Prior Biennia (Expenditures)	\$ 4,360,000
20	Future Biennia (Projected Costs)	\$ 0
21	TOTAL	\$ 5,000,000

22 NEW SECTION. **Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Nemah Hatchery Building and Incubation System Replacement
 24 (96-1-006)

25 The reappropriation in this section is subject to the conditions
 26 and limitations of section 906(2)(b) of this act.

27	Reappropriation:	
28	General Fund--Federal	\$ 110,000
29	Prior Biennia (Expenditures)	\$ 1,590,000
30	Future Biennia (Projected Costs)	\$ 0
31	TOTAL	\$ 1,700,000

1 NEW SECTION. Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906(2)(b) of this act.

5 Reappropriation:

6	Aquatic Lands Enhancement Account--State	\$	120,000
7	State Building Construction Account--State	\$	30,000
8	Subtotal Reappropriation	\$	150,000
9	Prior Biennia (Expenditures)	\$	354,947
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	504,947

12 NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13 Minor Works Preservation (98-1-001)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 906(2)(b) of this act.

16 Reappropriation:

17	State Building Construction Account--State	\$	1,030,000
18	Prior Biennia (Expenditures)	\$	2,998,572
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	4,028,572

21 NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22 Facilities Renovation (98-1-005)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906(2)(b) of this act.

25 Reappropriation:

26	State Building Construction Account--		
27	State	\$	420,000
28	Prior Biennia (Expenditures)	\$	1,831,201
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	2,251,201

31 NEW SECTION. Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32 Hatchery Renovation (98-1-006)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	1,227,000
5	Prior Biennia (Expenditures)	\$	6,165,326
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	7,392,326

8 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Recreational Access Redevelopment (98-1-007)

10 The reappropriation in this section is subject to the conditions
11 and limitations of sections 905 and 906 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	80,000
14	Prior Biennia (Expenditures)	\$	5,357,787
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	5,437,787

17 NEW SECTION. **Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	200,000
23	Prior Biennia (Expenditures)	\$	3,300,000
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	3,500,000

26 NEW SECTION. **Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

28 The reappropriation in this section is subject to the conditions
29 and limitations of sections 905 and 906 of this act.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	110,000
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1	Prior Biennia (Expenditures)	\$	890,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,000,000

4 **NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Statewide Fencing Renovation and Construction (98-1-012)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation in this section is subject to the
9 conditions and limitations of sections 905 and 906 of this act.

10 (2) Expenditures of the reappropriation in this section for fencing
11 shall comply with chapter 16.60 RCW.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	185,000
14	Prior Biennia (Expenditures)	\$	826,118
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	1,011,118

17 **NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Wildlife Renovation (98-1-013)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906(2)(b) of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	80,000
23	Prior Biennia (Expenditures)	\$	170,000
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	250,000

26 **NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Issaquah Hatchery Improvements (98-1-015)

28 The reappropriation in this section is subject to the conditions
29 and limitations of section 906(2)(b) of this act.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	2,150,000
32	Prior Biennia (Expenditures)	\$	5,285,955

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	7,435,955

3 **NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Warm Water Game Fish Access Facilities (98-2-006)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906(2)(b) of this act.

7 Reappropriation:

8	Warm Water Game Fish Account--State	\$	340,000
9	Prior Biennia (Expenditures)	\$	7,095,955
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	7,435,955

12 **NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Recreational Fish Enhancement (98-2-007)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 906(2)(b) of this act.

16 Reappropriation:

17	Recreational Fisheries Enhancement--State	\$	400,000
18	Prior Biennia (Expenditures)	\$	678,313
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	1,078,313

21 **NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Mitigation Projects and Dedicated Funds (98-2-008)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906(2)(b) of this act.

25 Reappropriation:

26	Game Special Wildlife Account--State	\$	81,000
27	Game Special Wildlife Account--Private/Local	\$	898,000
28	Subtotal Reappropriation	\$	979,000
29	Prior Biennia (Expenditures)	\$	342,383
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	1,321,383

1 NEW SECTION. **Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906(2)(b) of this act.

5 Reappropriation:

6	Wildlife Account--State	\$	200,000
7	Prior Biennia (Expenditures)	\$	669,849
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	869,849

10 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Clam and Oyster Beach Enhancement (98-2-019)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906(2)(b) of this act.

14 Reappropriation:

15	Aquatic Lands Enhancement Account--State	\$	35,000
16	Prior Biennia (Expenditures)	\$	2,988,803
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	3,023,803

19 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Deep Water Slough Restoration (98-2-013)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906(2)(b) of this act.

23 Reappropriation:

24	State Building Construction Account--State	\$	400,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	400,000

28 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Salmon Restoration (99-2-001)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906(2)(b) of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	210,000
3	Salmon Recovery Account--State	\$	500,000
4	Subtotal Reappropriation	\$	710,000
5	Prior Biennia (Expenditures)	\$	1,040,000
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,750,000

8 **NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Upland Wildlife Habitat: Replacement (00-2-005)

10	Reappropriation:		
11	Wildlife Account--State	\$	600,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	600,000

15 **NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Goldsborough Creek Restoration (00-2-008)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906(2)(b) of this act.

19	Reappropriation:		
20	State Building Construction Account--State . . .	\$	63,000
21	Prior Biennia (Expenditures)	\$	2,067,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	2,130,000

24 **NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Hatchery Reform Facility Retrofits (02-1-001)

26 The appropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

28	Appropriation:		
29	General Fund--Federal	\$	10,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	60,000,000
32	TOTAL	\$	70,000,000

1 NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2 Forest and Fish Road Upgrade and Abandonment on Agency Lands
3 (02-1-003)

4 The appropriation in this section is subject to the conditions and
5 limitations of sections 905 and 906 of this act.

6 Appropriation:

7	General Fund--Federal	\$	1,900,000
8	State Building Construction Account--State . . .	\$	500,000
9	Subtotal Appropriation	\$	2,400,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	11,600,000
12	TOTAL	\$	14,000,000

13 NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14 Code Compliance and Protection (02-1-005)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18	General Fund--Federal	\$	550,000
19	General Fund--Private/Local	\$	1,250,000
20	State Building Construction Account--State . . .	\$	2,350,000
21	Subtotal Appropriation	\$	4,150,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	28,500,000
24	TOTAL	\$	32,650,000

25 NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26 Facility and Infrastructure Standards and Renovations (02-1-009)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation in this section is subject to the conditions
30 and limitations of sections 905 and 906 of this act.

31 (2) \$305,000 of the appropriation in this section shall be used to
32 replace or renovate the caretaker residence and construct pheasant
33 rearing pens at the Lewis county game farm.

1	Appropriation:	
2	General Fund--Federal	\$ 3,100,000
3	General Fund--Private/Local	\$ 1,500,000
4	Aquatic Lands Enhancement Account--State	\$ 150,000
5	State Building Construction Account--State	\$ 6,700,000
6	Subtotal Appropriation	\$ 11,450,000
7	Prior Biennia (Expenditures)	\$ 0
8	Future Biennia (Projected Costs)	\$ 46,420,000
9	TOTAL	\$ 57,870,000

10 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Infrastructure Savings (02-1-010)

12 Projects that are completed in accordance with section 915 of this
13 act may have their remaining funds transferred to this appropriation
14 for other preservation projects approved by the office of financial
15 management.

16	Appropriation:	
17	State Building Construction Account--State	\$ 1
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 0
20	TOTAL	\$ 1

21 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Endangered Species Act Compliance on Agency Lands (02-2-002)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 905 and 906 of this act.

25	Appropriation:	
26	General Fund--Federal	\$ 8,800,000
27	State Building Construction Account--State	\$ 1,000,000
28	Subtotal Appropriation	\$ 9,800,000
29	Prior Biennia (Expenditures)	\$ 0
30	Future Biennia (Projected Costs)	\$ 39,200,000
31	TOTAL	\$ 49,000,000

32 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Diverse Fish and Wildlife Population Health and Protection
2 (02-2-004)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	250,000
7	Wildlife Account--State	\$	1,200,000
8	Subtotal Appropriation	\$	1,450,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	5,800,000
11	TOTAL	\$	7,250,000

12 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Commercial and Recreational Customer Satisfaction Improvements
14 (02-2-006)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Reappropriation:

18	Warm Water Game Fish Account--State	\$	560,000
19	Wildlife Account--State	\$	500,000
20	Subtotal Appropriation	\$	1,060,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	4,700,000
23	TOTAL	\$	5,760,000

24 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Watchable Wildlife Program (00-2-007)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906(2)(b) of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	42,000
30	Prior Biennia (Expenditures)	\$	58,000
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	100,000

1 NEW SECTION. **Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Watchable Fish and Wildlife and Recreation Sites (02-2-007)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6	Wildlife Account--State	\$	1,000,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	7,628,000
9	TOTAL	\$	8,628,000

10 NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Partnership Improvements with Internal and External Customers
12 (02-2-008)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation in this section is subject to the conditions
16 and limitations of sections 905 and 906 of this act.

17 (2) Expenditures of the appropriation in this section for fencing
18 shall comply with chapter 16.60 RCW.

19 Appropriation:

20	General Fund--Federal	\$	4,000,000
21	General Fund--Private/Local	\$	2,000,000
22	Aquatic Lands Enhancement Account--State	\$	150,000
23	State Building Construction Account--State	\$	400,000
24	Game Special Wildlife Account--State	\$	50,000
25	Game Special Wildlife Account--Federal	\$	3,725,400
26	Game Special Wildlife Account--Private/Local	\$	50,000
27	Subtotal Appropriation	\$	10,375,400
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	46,824,700
30	TOTAL	\$	57,200,100

31 NEW SECTION. **Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Youth Sport Fishing Program (01-H-008)

33 Appropriation:

34	Wildlife Account--State	\$	250,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	250,000

4 **NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Fish Screens (01-H-011)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation in this section is
8 provided solely for the inventory, design, construction, and
9 installation of fish screens and fishways. To the extent practicable
10 and cost effective, the department shall contract for the design,
11 construction, and installation of fish screens and fishways. Funds
12 provided by this appropriation may be used to match federal funds
13 appropriated under HR 1444, the Fisheries Restoration and Irrigation
14 Mitigation Act of 2000.

15 Appropriation:

16	State Building Construction Account--State	\$	1,500,000
17	General Fund--Federal	\$	3,500,000
18	Subtotal Appropriation	\$	5,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	5,000,000

22 **NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Administrative Site Preservation (02-1-002)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 905 and 906 of this act.

26 Appropriation:

27	Forest Development Account--State	\$	240,000
28	Resources Management Cost Account--State	\$	318,000
29	State Building Construction Account--State	\$	380,920
30	Agricultural College Trust Management		
31	Account--State	\$	65,817
32	Subtotal Appropriation	\$	1,004,737
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	7,365,000

1 TOTAL \$ 8,369,737

2 NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)

4 Appropriation:

5 Resources Management Cost Account--State \$ 146,923
6 Prior Biennia (Expenditures) \$ 911,220
7 Future Biennia (Projected Costs) \$ 3,065,000
8 TOTAL \$ 4,123,143

9 NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES
10 Hazardous Waste Removal (02-1-006)

11 Appropriation:

12 Forest Development Account--State \$ 25,000
13 Resources Management Cost Account--State \$ 25,000
14 Subtotal Appropriation \$ 50,000
15 Prior Biennia (Expenditures) \$ 107,110
16 Future Biennia (Projected Costs) \$ 200,000
17 TOTAL \$ 357,110

18 NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES
19 Recreation Facilities Preservation (02-1-011)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22 Appropriation:

23 State Building Construction Account--State . . . \$ 340,000
24 Prior Biennia (Expenditures) \$ 0
25 Future Biennia (Projected Costs) \$ 1,360,000
26 TOTAL \$ 1,700,000

27 NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES
28 Natural Area Facilities Preservation (02-1-016)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

1	State Building Construction Account--State	\$	508,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	2,032,000
4	TOTAL	\$	2,540,000

5 NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES
6 Agricultural Asset Preservation (02-1-017)

7 Appropriation:

8	Resources Management Cost Account--State	\$	53,041
9	Prior Biennia (Expenditures)	\$	154,000
10	Future Biennia (Projected Costs)	\$	1,620,000
11	TOTAL	\$	1,827,041

12 NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES
13 Communication Site Repairs (02-1-024)

14 The appropriation in this section is subject to the conditions and
15 limitations of sections 905 and 906 of this act.

16 Appropriation:

17	Forest Development Account--State	\$	230,000
18	Resources Management Cost Account--State	\$	169,730
19	Subtotal Appropriation	\$	399,730
20	Prior Biennia (Expenditures)	\$	202,750
21	Future Biennia (Projected Costs)	\$	1,220,000
22	TOTAL	\$	1,822,480

23 NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES
24 Minor Works - Programmatic (00-2-011)

25 The reappropriation in this section is subject to the conditions
26 and limitations of section 906(2)(b) of this act.

27 Reappropriation:

28	Forest Development Account--State	\$	119,610
29	Resources Management Cost Account--State	\$	301,305
30	State Building Construction Account--State	\$	212,695
31	Agricultural College Trust Management		
32	Account--State	\$	31,000

1	Subtotal Reappropriation	\$	664,610
2	Prior Biennia (Expenditures)	\$	631,480
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	1,296,090

5 NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES
6 Minor Works - Programmatic (02-2-001)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	Forest Development Account--State	\$	136,620
11	Resources Management Cost Account--State	\$	181,161
12	State Building Construction Account--State	\$	242,880
13	Agricultural College Trust Management		
14	Account--State	\$	37,950
15	Subtotal Appropriation	\$	598,611
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	7,289,000
18	TOTAL	\$	7,887,611

19 NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES
20 Small Timber Landowner Program (00-5-001)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906(2)(b) of this act.

23 Reappropriation:

24	State Building Construction Account--State	\$	2,500,000
25	Prior Biennia (Expenditures)	\$	2,500,000
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	5,000,000

28 NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES
29 Small Timber Landowner Program (02-2-003)

30 Appropriation:

31	State Building Construction Account--State	\$	1,500,000
32	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	18,000,000
2	TOTAL	\$	19,500,000

3 **NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Right-of-Way Acquisition (02-2-007)

5 Appropriation:

6	Forest Development Account--State	\$	321,400
7	Resources Management Cost Account--State	\$	124,009
8	Subtotal Appropriation	\$	445,409
9	Prior Biennia (Expenditures)	\$	1,355,480
10	Future Biennia (Projected Costs)	\$	5,248,000
11	TOTAL	\$	7,048,889

12 **NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Mineral Resource Testing (02-2-008)

14 Appropriation:

15	Forest Development Account--State	\$	11,900
16	Resources Management Cost Account--State	\$	6,100
17	Subtotal Appropriation	\$	18,000
18	Prior Biennia (Expenditures)	\$	18,000
19	Future Biennia (Projected Costs)	\$	300,000
20	TOTAL	\$	336,000

21 **NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Commercial Development/Local Improvement Districts (02-2-009)

23 Appropriation:

24	Resources Management Cost Account--State	\$	90,000
25	Prior Biennia (Expenditures)	\$	245,120
26	Future Biennia (Projected Costs)	\$	450,000
27	TOTAL	\$	785,120

28 **NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Trust Land Transfer Program (02-2-010)

30 The state building construction account appropriation in this
31 section is subject to the following conditions and limitations:

1 (1) The total appropriation is provided to the department solely to
2 transfer from trust status or enter into thirty-year timber harvest
3 restrictive easements for certain trust lands of state-wide
4 significance deemed appropriate for state park, fish and wildlife
5 habitat, natural area preserve, natural resources conservation area,
6 open space, or recreation purposes.

7 (2) Property transferred under this section shall be appraised and
8 transferred at fair market value. The value of the timber transferred
9 shall be deposited by the department to the common school construction
10 account in the same manner as timber revenues from other common school
11 trust lands. No deduction shall be made for the resource management
12 cost account under RCW 79.64.040. The value of the land transferred
13 shall be deposited in the natural resources real property replacement
14 account. These funds shall be expended by the department for the
15 exclusive purpose of acquiring real property of equal value to be
16 managed as common school trust land.

17 (3) Property subject to easement agreements under this section
18 shall be appraised at fair market value both with and without the
19 imposition of the easement. The entire difference in appraised value
20 shall be deposited by the department to the common school construction
21 fund in the same manner as lease revenues from other common school
22 trust lands. No deduction shall be made for the resource management
23 cost account under RCW 79.64.040.

24 (4) All reasonable costs incurred by the department to implement
25 this section are authorized to be paid out of this appropriation.
26 Authorized costs include the actual cost of appraisals, staff time,
27 environmental reviews, surveys, and other similar costs.

28 (5) Intergrant exchanges between common school and other trust
29 lands of equal value may occur if the exchange is in the interest of
30 each trust, as determined by the board of natural resources.

31 (6) Prior to or concurrent with conveyance of these properties, the
32 department, with full cooperation of the receiving agencies, shall
33 execute and record a real property instrument that dedicates the
34 transferred properties to the purposes identified in subsection (1) of
35 this section for a minimum period of thirty years. The department of
36 natural resources, in consultation with the receiving state agencies,
37 shall develop policy to address requests to replace transferred
38 properties subject to the recorded property instrument that are no

1 longer deemed appropriate for the purposes identified in subsection (1)
2 of this section.

3 (7) The department and receiving agencies shall work in good faith
4 to carry out the intent of this section. However, the department or
5 receiving agencies may remove a property from the transfer list based
6 on new, substantive information, if it is determined that transfer of
7 the property is not in the statewide interest of either the common
8 school trust or the receiving agency.

9 (8) The department shall execute trust land transfers and easements
10 such that 80 percent of the appropriation in this section is deposited
11 in the common school construction fund. To achieve the 80:20 ratio,
12 the department may offset transfers of property with low timber-to-land
13 ratios with easements on other properties.

14 (9) On June 30, 2003, the state treasurer shall transfer all
15 remaining uncommitted funds from this appropriation to the common
16 school construction fund and the appropriation in this section shall be
17 reduced by an equivalent amount.

18 (10) The appropriation in this section is provided for a list of
19 projects in LEAP capital document No. 01-17, as developed on April 24,
20 2001.

21 Appropriation:

22	State Building Construction Account--State	\$	50,000,000
23	Natural Resources Real Property Replacement		
24	Account--State	\$	10,000,000
25	Subtotal Appropriation	\$	60,000,000
26	Prior Biennia (Expenditures)	\$	66,000,000
27	Future Biennia (Projected Costs)	\$	320,000,000
28	TOTAL	\$	446,000,000

29 **NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Land Bank (02-2-013)

31 Appropriation:

32	Resources Management Cost Account--State	\$	4,000,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	18,000,000
35	TOTAL	\$	22,000,000

1 NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Community and Technical College Trust Land Acquisition (02-2-014)

3 Appropriation:

4	Community and Technical College Forest Reserve		
5	Account--State	\$	200,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	3,500,000
8	TOTAL	\$	3,700,000

9 NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Forest Legacy and Wetlands Conservation Grants (00-2-020)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906(2)(b) of this act.

13 Reappropriation:

14	General Fund--Federal	\$	2,270,000
15	Prior Biennia (Expenditures)	\$	6,517,480
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	8,787,480

18 NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES

19 Forest Legacy and Wetlands Conservation Grants (02-2-015)

20 Appropriation:

21	General Fund--Federal	\$	5,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	21,500,000
24	TOTAL	\$	26,500,000

25 NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES

26 Marine Station Public Access (02-2-019)

27 Appropriation:

28	Aquatic Lands Enhancement Account--State	\$	175,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	1,000,000
31	TOTAL	\$	1,175,000

1 NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Commencement Bay Freshwater Channel (02-2-020)

3 Appropriation:

4	Aquatic Lands Enhancement Account--State	\$	2,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	2,000,000

8 NEW SECTION. **Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Mobile Radio System Upgrade (02-2-022)

10 The appropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Appropriation:

13	Forest Development Account--State	\$	240,300
14	Resources Management Cost Account--State	\$	398,000
15	State Building Construction Account--State	\$	500,000
16	Subtotal Appropriation	\$	1,138,300
17	Prior Biennia (Expenditures)	\$	783,500
18	Future Biennia (Projected Costs)	\$	2,273,700
19	TOTAL	\$	4,195,500

20 NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Riparian Open Space Program (02-2-023)

22 Appropriation:

23	State Building Construction Account--State	\$	1,000,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	4,000,000
26	TOTAL	\$	5,000,000

27 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Aquatic Lands Enhancement Grants (00-2-014)

29 The reappropriation in this section is subject to the conditions
30 and limitations of section 906(2)(b) of this act.

31 Reappropriation:

32	Aquatic Lands Enhancement Account--State	\$	2,100,000
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1	Prior Biennia (Expenditures)	\$	10,422,070
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	12,522,070

4 **NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Aquatic Lands Enhancement Grants (02-4-018)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 The appropriation in this section is provided for a list of
9 projects in LEAP capital document No. 01-13, as developed on April 25,
10 2001.

11 Appropriation:

12	Aquatic Lands Enhancement Account--State	\$	5,532,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	22,000,000
15	TOTAL	\$	27,532,000

16 **NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 Blanchard Mountain Asset Evaluation (01-S-002)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation is provided solely for an evaluation of the
21 social, ecological, and financial values of forest board lands on
22 Blanchard Mountain in Skagit county. The department may contract for
23 the conduct of the evaluation.

24 (2) The evaluation shall be completed by June 30, 2002. The
25 department shall provide a report to the legislature on the evaluation.

26 (3) For the duration of the study, the department shall defer
27 timber sales in the project area that prescribe clear cut harvest.

28 (4) If the appropriation in this section is not matched equally by
29 contributions of nonstate funds, these funds shall lapse.

30 Appropriation:

31	Forest Development Account--State	\$	25,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34	TOTAL	\$	25,000

PART 4
TRANSPORTATION

NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL

Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	9,100,000
Death Investigations Account--State	\$	2,500,000
County Criminal Justice Assistance Account--		
State	\$	350,000
Municipal Criminal Justice Assistance Account--		
State	\$	249,795
Subtotal Reappropriation	\$	12,199,795
Prior Biennia (Expenditures)	\$	300,205
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	12,500,000

NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL

Fire Training Academy - Water System (00-2-009)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	652,211
Prior Biennia (Expenditures)	\$	1,192,789
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,845,000

NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL

Boarding Home Fire Safety Program (00-4-010)

The reappropriation in this section is provided solely for grants for the installation or retrofit of fire sprinklers in boarding homes.

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The state fire marshal, in consultation with the department of
4 social and health services, shall implement the grant program.

5 (2) To be eligible for a grant under this section, the boarding
6 home must be licensed with the department of social and health
7 services.

8 (3) Determination of grant eligibility and the percentage of grant
9 funding shall be determined by the following formula:

10 (a) At the time of application for a grant, a boarding home with a
11 resident ratio of fifteen percent or greater department of social and
12 health services clients and/or low-income residents is eligible for one
13 hundred percent of the difference between the cost of retrofitting and
14 the cost of installing sprinklers during original construction.

15 (b) At the time of application for a grant, a boarding home with a
16 resident ratio of less than fifteen percent department of social and
17 health services clients and/or low-income residents is eligible for
18 fifty percent of the difference between the cost of retrofitting and
19 the cost of installing sprinklers during original construction.

20 (c) At the time of application for a grant, a boarding home with a
21 resident ratio of seventy-five percent or greater department of social
22 and health services clients and/or low-income residents is eligible for
23 one hundred percent of the cost of installing fire sprinklers.

24 (4) Any boarding home receiving this grant, or that has previously
25 entered into a contract to receive grant funding, shall complete the
26 installation of the fire sprinklers by June 30, 2003.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	2,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	2,000,000

32 NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**
33 Fire Training Academy - Preservation (02-1-006)

34 The appropriation in this section is subject to the conditions and
35 limitations of sections 905 and 906 of this act.

36 Appropriation:

1	State Building Construction Account--State . . .	\$	200,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	1,000,000
4	TOTAL	\$	1,200,000

5 NEW SECTION. **Sec. 505. FOR THE WASHINGTON STATE PATROL**
6 Spokane Crime Laboratory - New Crime Laboratory (02-2-013)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	400,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	7,950,000
11	TOTAL	\$	8,350,000

12 (End of part)

1 PART 5
2 EDUCATION

3 NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION

4 Public School Building Construction (00-2-001 and 00-2-002)

5 Reappropriation:

6	State Building Construction Account--State	\$	37,000
7	Common School Construction Account--State	\$	150,000,000
8	Subtotal Reappropriation	\$	150,037,000
9	Prior Biennia (Expenditures)	\$	588,570,973
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	738,607,973

12 NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION

13 State School Construction Assistance Grants (02-4-001)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$200,000 from this appropriation is provided to fund up to two
17 FTEs in the office of state fire marshal to exclusively review K-12
18 construction documents for fire and life safety in accordance with the
19 state building code. It is the intent of this appropriation to provide
20 these services only to those districts that are located in counties
21 without qualified review capabilities.

22 (2) \$80,000 from this appropriation is provided solely for skills
23 centers study and survey.

24 (3) \$1,000,000 from this appropriation is provided for skills
25 centers capital improvements. Skills centers shall submit a budget
26 plan to the state board of education and the appropriate fiscal
27 committees of the legislature for proposed expenditures and the
28 proposed expenditures shall conform with state board of education rules
29 and procedures for reimbursement of capital items.

30 (4)(a) \$38,530,000 of this appropriation is provided solely to
31 enhance the state contribution in the 2001-2003 biennium as follows:

32 (i) Up to \$12,000,000 to allow the state board of education to not
33 reduce the kindergarten headcount by half when calculating eligible
34 square feet provided that this calculation does not double the eligible

1 square feet for schools that have two half-day kindergartens, and to
2 increase the eligible square feet for grades 1-12; and

3 (ii) Up to \$26,530,000 to increase the area cost allowance.

4 (b) If chapter . . . (House Bill No. 2173), Laws of 2001 is not
5 enacted by June 30, 2001, the appropriation in this subsection (4)
6 shall lapse.

7 Appropriation:

8	Common School Construction Account--State	\$	434,486,729
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	1,831,522,031
11	TOTAL	\$	2,266,008,760

12 NEW SECTION. **Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 State School Construction Assistance Program Staff (02-4-001)

15 Appropriation:

16	Common School Construction Account--State	\$	1,930,989
17	Prior Biennia (Expenditures)	\$	3,457,312
18	Future Biennia (Projected Costs)	\$	9,554,976
19	TOTAL	\$	14,943,277

20 NEW SECTION. **Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND**

21 Old Main and Alhsten Buildings, HVAC: Upgrade (00-1-002)

22 Reappropriation:

23	State Building Construction Account--State	\$	850,000
24	Prior Biennia (Expenditures)	\$	1,064,160
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	1,914,160

27 NEW SECTION. **Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND**

28 Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

32	State Building Construction Account--State	\$	1,981,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,981,000

4 **NEW SECTION. Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**

5 School for the Blind: Campus Preservation (02-1-002)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	600,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	3,060,000
12	TOTAL	\$	3,660,000

13 **NEW SECTION. Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

14 Alsten Material Center and Braille Production (02-2-003)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 902 and 903 of this act.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	2,341,278
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	2,341,278

22 **NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

23 Distance Learning Center (02-2-004)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 902 and 903 of this act.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	2,789,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	2,789,000

31 **NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF**

1 Clark Hall/Lloyd: Upgrade (00-1-006)

2 Reappropriation:

3	State Building Construction Account--State . . .	\$	1,000,000
4	Prior Biennia (Expenditures)	\$	400,000
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	1,400,000

7 **NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF**

8 Clark Hall/Lloyd: Seismic Stabilization (02-1-008)

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	1,000,000
11	Prior Biennia (Expenditures)	\$	400,000
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	1,400,000

14 **NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

15 School for the Deaf: Campus Preservation (02-1-001)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	1,760,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	1,759,000
22	TOTAL	\$	3,519,000

23 **NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**

24 School for the Deaf: Phase 2B (02-2-001)

25 Appropriation:

26	State Building Construction Account--State . . .	\$	1,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	17,616,000
29	TOTAL	\$	18,616,000

30 **NEW SECTION. Sec. 613. FOR THE UNIVERSITY OF WASHINGTON**

31 UW CSE/EE Phase (90-2-013)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is subject to the review
4 and allotment procedures under sections 902 and 903 of this act.

5 (2) The appropriation in this section is subject to the University
6 of Washington obtaining sufficient local funds to complete this
7 project.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 7,300,000

10 Appropriation:

11 State Building Construction Account--State . . . \$ 2,700,000

12 Prior Biennia (Expenditures) \$ 0

13 Future Biennia (Projected Costs) \$ 0

14 TOTAL \$ 10,000,000

15 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

16 Power Plant Boiler No. 7 (96-2-020)

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 486,000

19 Prior Biennia (Expenditures) \$ 3,325,384

20 Future Biennia (Projected Costs) \$ 0

21 TOTAL \$ 3,811,384

22 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

23 Minor Works: Safety (98-1-001)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 905 of this act.

26 Reappropriation:

27 University of Washington Building Account--

28 State \$ 500,000

29 Prior Biennia (Expenditures) \$ 2,174,684

30 Future Biennia (Projected Costs) \$ 0

31 TOTAL \$ 2,671,684

32 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

33 Building Communications: Upgrade (98-2-009)

1	Reappropriation:		
2	University of Washington Building Account--		
3	State	\$	400,000
4	Prior Biennia (Expenditures)	\$	285,855
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	685,855

7 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

8 Bothell/Cascadia Community College Phase I (98-2-899)

9 The reappropriation in this section is subject to the review and
10 allotment procedures under sections 902 through 904 of this act. No
11 money may be expended that would be inconsistent with the
12 recommendations of the higher education coordinating board and the
13 project design, scope, and schedule approved by the office of financial
14 management.

15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	1,486,336
17	Prior Biennia (Expenditures)	\$	43,126,889
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	44,613,225

20 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

21 UW Bothell/Cascadia Community College Future Phase (98-2-999)

22 No money from the reappropriation in this section may be expended
23 that would be inconsistent with the recommendations of the higher
24 education coordinating board and the project design, scope, and
25 schedule approved by the office of financial management.

26	Reappropriation:		
27	State Building Construction Account--State . . .	\$	273,645
28	Prior Biennia (Expenditures)	\$	1,085,268
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	1,358,913

31 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

32 Health Sciences Center BB Tower Elevators (96-1-007)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	5,740,000
5	University of Washington Building Account--		
6	State	\$	93,100
7	Subtotal Reappropriation	\$	5,833,100
8	Prior Biennia (Expenditures)	\$	715,910
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	6,549,010

11 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

12 Nuclear Reactor Decommissioning (99-1-009)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	1,147,874
17	Prior Biennia (Expenditures)	\$	303,885
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	1,450,759

20 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

21 Harborview Medical Research Center (94-2-013)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Reappropriation:

25	Higher Education Construction Account--State . .	\$	2,316,618
26	State Building Construction Account--State . . .	\$	2,613,678
27	Subtotal Reappropriation	\$	4,930,296
28	Prior Biennia (Expenditures)	\$	6,851,453
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	11,781,749

31 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

32 New Law School Building (94-2-017)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 902 and 903 of this act.

3 Reappropriation:

4	Higher Education Construction Account--State . . .	\$	44,801,500
5	Higher Education Nonproprietary Local		
6	Capital Account--Private/Local	\$	24,186,000
7	Subtotal Reappropriation	\$	68,987,500
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	68,987,500

11 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

12 Tacoma Branch Campus (94-2-500)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under sections 902 through 904 of this act. No
15 money may be expended that would be inconsistent with the
16 recommendations of the higher education coordinating board and the
17 project design, scope, and schedule approved by the office of financial
18 management.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	4,456,934
21	Prior Biennia (Expenditures)	\$	5,472,660
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	9,929,594

24 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

25 Classroom Improvements and Minor Works (00-1-001)

26 The reappropriation in this section is subject to the conditions
27 and limitations of sections 905 and 906 of this act. This
28 reappropriation is a combination of section 616, chapter 379, Laws of
29 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	1,773,674
32	University of Washington Building Account--		
33	State	\$	23,760,694
34	Subtotal Reappropriation	\$	25,534,368

1	Prior Biennia (Expenditures)	\$	1,252,792
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	26,787,160

4 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

5 UW Bothell 2A/Cascadia Community College (00-2-015)

6 The reappropriation in this section is subject to the conditions
7 and limitations under sections 902 through 904 of this act. No money
8 from this reappropriation may be expended that would be inconsistent
9 with the recommendations of the higher education coordinating board and
10 the project design, scope, and schedule approved by the office of
11 financial management.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	29,123,099
14	Prior Biennia (Expenditures)	\$	20,976,901
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	50,100,000

17 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

18 Tacoma Branch Campus Phase 2A (00-2-017)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 902, 903, 904, and 906 of this act. No
21 money may be expended that would be inconsistent with the
22 recommendations of the higher education coordinating board and the
23 project design, scope, and schedule approved by the office of financial
24 management.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	16,000,000
27	Prior Biennia (Expenditures)	\$	21,635,933
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	37,635,933

30 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

31 Tacoma Branch Campus Phase 3 (00-2-021)

32 No money from the reappropriation in this section may be expended
33 that would be inconsistent with the recommendations of the higher

1 education coordinating board and the project design, scope, and
2 schedule approved by the office of financial management.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	100,000
5	Prior Biennia (Expenditures)	\$	400,000
6	Future Biennia (Projected Costs)	\$	69,846,000
7	TOTAL	\$	70,346,000

8 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Tacoma Land Acquisition (01-2-029)

10 Reappropriation:

11	Education Construction Account--State	\$	2,500,000
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12 Appropriation:

13	Education Construction Account--State	\$	3,450,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	5,950,000

17 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

18 UW Wire Plant Upgrade (02-1-011)

19 Appropriation:

20	State Building Construction Account--State . . .	\$	5,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	10,000,000
23	TOTAL	\$	15,000,000

24 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

25 Special Projects - Code Requirements (02-1-025)

26 The appropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	2,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	8,000,000
32	TOTAL	\$	10,000,000

1 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

2 Minor Repairs Programs (02-1-026)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is subject to the conditions
6 and limitations of sections 905 and 906 of this act.

7 (2) The University of Washington shall provide \$19,000,000 in local
8 nonappropriated funds for this project.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	1,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	4,000,000
13	TOTAL	\$	5,000,000

14 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

15 Deferred Renewal/Modernization/Current Access (02-1-031)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19	University of Washington Building		
20	Account--State	\$	7,300,000
21	Education Construction Account--State	\$	2,700,000
22	Subtotal Appropriation	\$	10,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	48,000,000
25	TOTAL	\$	58,000,000

26 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Tacoma - Technology Institute (02-1-150)

28 This appropriation is being made as part of an assumed \$4,550,000
29 total equipment capitalization plan. The state share will be released
30 once at least \$3,000,000 in nonstate matching contributions have been
31 raised.

32 Appropriation:

33	Education Construction Account--State	\$	550,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	550,000

4 NEW SECTION. Sec. 634. FOR THE UNIVERSITY OF WASHINGTON

5 UW Bothell Phase 2B Offramp (02-2-014)

6 (1) The appropriation in this section is subject to the review and
7 allotment procedures under sections 902 through 904 of this act. No
8 money may be expended that would be inconsistent with the
9 recommendations of the higher education coordinating board and the
10 project design, scope, and schedule approved by the office of financial
11 management.

12 (2) If funds are appropriated in the 2001-03 omnibus transportation
13 budget for this project, the appropriation in this section shall lapse.

14 Appropriation:

15	University of Washington Building Account--		
16	State	\$	2,500,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	9,650,000
19	TOTAL	\$	12,150,000

20 NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON

21 UW Tacoma Phase 2B (02-2-027)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 902, 903, and 904 of this act. No money may be
24 expended that would be inconsistent with the recommendations of the
25 higher education coordinating board and the project design, scope, and
26 schedule approved by the office of financial management.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	32,899,000
29	University of Washington Building Account--		
30	State	\$	9,000,000
31	Subtotal Appropriation	\$	41,899,000
32	Prior Biennia (Expenditures)	\$	3,450,000
33	Future Biennia (Projected Costs)	\$	0
34	TOTAL	\$	45,349,000

1 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Bio-Sciences Research (02-2-028)

3 The appropriation in this section is subject to the University of
4 Washington providing sufficient evidence to the office of financial
5 management of local revenue to support issuance of bonded debt and
6 accompanying debt service associated with this project.

7 Appropriation:

8	Higher Education Construction Account--State . . .	\$	29,025,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	29,025,000

12 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

13 Suzzallo Library Renovation (94-1-015)

14 The appropriations in this section are subject to the conditions
15 and limitations of section 906 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	24,000,000
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18 Appropriation:

19	State Building Construction Account--State . . .	\$	4,563,375
20	Prior Biennia (Expenditures)	\$	17,415,445
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	45,978,820

23 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

24 UW Medical Center Improvements (99-2-010)

25 Reappropriation:

26	Higher Education Construction Account--State . . .	\$	30,000,000
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27	Prior Biennia (Expenditures)	\$	50,000,000
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28	Future Biennia (Projected Costs)	\$	0
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29	TOTAL	\$	80,000,000
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30 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - Minor Works: Safety and Environmental Projects
32 (00-1-001)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	250,000
5	Prior Biennia (Expenditures)	\$	1,750,000
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	2,000,000

8 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

10 The appropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Appropriation:

13	Education Construction Account--State	\$	1,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	4,000,000
16	TOTAL	\$	5,000,000

17 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

18 WSU Pullman - Minor Works - Preservation (00-1-004)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	275,000
23	Washington State University Building		
24	Account--State	\$	1,300,000
25	Subtotal Reappropriation	\$	1,575,000
26	Prior Biennia (Expenditures)	\$	4,425,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	6,000,000

29 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - Americans with Disabilities Act Projects (00-1-011)

31 The reappropriation in this section is subject to the conditions
32 and limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	25,000
3	Prior Biennia (Expenditures)	\$	72,374
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	97,374

6 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman - Child Care Facility: Renovation (00-1-039)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10	Reappropriation:		
11	Washington State University Building		
12	Account--State	\$	2,100,000
13	Prior Biennia (Expenditures)	\$	1,000,000
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	3,100,000

16 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Pullman - Scholars Hall/White Hall Renovation: Renovation
18 (00-1-078)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21	Reappropriation:		
22	State Building Construction Account--State . . .	\$	1,750,000
23	Prior Biennia (Expenditures)	\$	5,000,000
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	6,750,000

26 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)

28 The reappropriation in this section is subject to the conditions
29 and limitations of sections 905 and 906 of this act.

30	Reappropriation:		
31	Washington State University Building		
32	Account--State	\$	550,000

1	Prior Biennia (Expenditures)	\$	450,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,000,000

4 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Branch Campuses - Minor Capital Projects (02-1-901)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9 Washington State University Building

10	Account--State	\$	1,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	4,000,000
13	TOTAL	\$	5,000,000

14 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Pullman - Minor Works Program (00-2-002)

16 The reappropriation in this section is subject to the conditions
17 and limitations of sections 905 and 906 of this act.

18 Reappropriation:

19 Washington State University Building

20	Account--State	\$	2,800,000
21	Prior Biennia (Expenditures)	\$	2,200,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	5,000,000

24 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Minor Capital Improvements (02-2-002)

26 The appropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

28 Appropriation:

29 Washington State University Building

30	Account--State	\$	6,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	28,000,000

1 TOTAL \$ 34,000,000

2 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

3 WSU Pullman - Equipment Omnibus Acquisition (00-2-003)

4 Reappropriation:

5 Washington State University Building

6 Account--State \$ 100,000

7 Prior Biennia (Expenditures) \$ 3,400,000

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 3,500,000

10 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Equipment Omnibus Appropriation (02-2-003)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation is provided solely for the purchase of
15 equipment to improve, upgrade, or replace necessary instructional and
16 research apparatus throughout the university.

17 (2) At least \$1,000,000 of the appropriation shall be used by the
18 college of veterinary medicine for equipment.

19 Appropriation:

20 Washington State University Building

21 Account--State \$ 6,000,000

22 Prior Biennia (Expenditures) \$ 0

23 Future Biennia (Projected Costs) \$ 14,000,000

24 TOTAL \$ 20,000,000

25 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

26 WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New
27 (00-2-007)

28 The appropriations in this section are subject to the conditions
29 and limitations of sections 902 and 903 of this act.

30 Reappropriation:

31 Washington State University Building

32 Account--State \$ 96,500

33 Appropriation:

1	State Building Construction Account--State . . .	\$	3,500,000
2	Prior Biennia (Expenditures)	\$	203,500
3	Future Biennia (Projected Costs)	\$	45,200,000
4	TOTAL	\$	49,000,000

5 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Pullman - Shock Physics Building: New Facility (00-2-080)

7 The appropriations in this section are subject to the conditions
8 and limitations of sections 902 and 903 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	1,000,000
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11 Appropriation:

12	State Building Construction Account--State . . .	\$	3,540,000
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13 Washington State University Building

14	Account--State	\$	7,100,000
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15	Subtotal Appropriation	\$	10,640,000
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16	Prior Biennia (Expenditures)	\$	760,000
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17	Future Biennia (Projected Costs)	\$	0
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18	TOTAL	\$	12,400,000
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19 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Vancouver - Engineering and Life Sciences Building: New
21 Facility (00-2-904)

22 The reappropriation in this section is subject to the conditions
23 and limitations of sections 905 and 906 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	7,000,000
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26	Prior Biennia (Expenditures)	\$	22,470,650
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27	Future Biennia (Projected Costs)	\$	0
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28	TOTAL	\$	29,470,650
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29 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Vancouver - Student Services Center: New Facility (00-2-905)

31 The appropriations in this section are subject to the conditions
32 and limitations of sections 902 and 903 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	55,213
3	Appropriation:		
4	State Building Construction Account--State . . .	\$	1,500,000
5	Prior Biennia (Expenditures)	\$	194,787
6	Future Biennia (Projected Costs)	\$	14,001,000
7	TOTAL	\$	15,751,000

8 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**
9 WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

10 The appropriation in this section is subject to the conditions and
11 limitations of section 905 of this act.

12	Appropriation:		
13	Washington State University Building		
14	Account--State	\$	3,000,000
15	Education Construction Account--State	\$	3,000,000
16	Subtotal Appropriation	\$	6,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	28,000,000
19	TOTAL	\$	34,000,000

20 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**
21 WSU Pullman - Campus Infrastructure: Preservation (98-1-073)

22 The reappropriation in this section is subject to the conditions
23 and limitations of sections 905 and 906 of this act.

24	Reappropriation:		
25	Washington State University Building		
26	Account--State	\$	2,044,984
27	Prior Biennia (Expenditures)	\$	1,505,016
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	3,550,000

30 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**
31 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

1 The appropriation in this section is subject to the conditions and
2 limitations of section 905 of this act.

3 Appropriation:

4	Washington State University Building		
5	Account--State	\$	1,019,300
6	State Building Construction Account--State	\$	10,460,000
7	Subtotal Appropriation	\$	11,479,300
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	24,000,000
10	TOTAL	\$	35,479,300

11 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation in this section is subject to the conditions
16 and limitations of sections 902 and 903 of this act.

17 (2) The appropriation in this section is provided solely for
18 Washington State University to renovate the existing energy plant on
19 the Pullman campus.

20 Appropriation:

21	State Building Construction Account--State	\$	23,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	23,000,000

25 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

26 WSU Pullman - WSUnet Infrastructure (98-2-074)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906 of this act.

29 Reappropriation:

30	Washington State University Building		
31	Account--State	\$	100,000
32	Prior Biennia (Expenditures)	\$	6,975,000
33	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 7,075,000

2 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

3 WSU Pullman - WSUnet Infrastructure (02-2-074)

4 Appropriation:

5 Washington State University Building

6 Account--State \$ 4,000,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 18,000,000

9 TOTAL \$ 22,000,000

10 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Vancouver - Multimedia/Electronic Communication Classroom
12 Building: (02-2-907)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 902 and 903 of this act.

15 Appropriation:

16 State Building Construction Account--State . . . \$ 12,900,000

17 Washington State University Building Account--

18 State \$ 3,000,000

19 Subtotal Appropriation \$ 15,900,000

20 Prior Biennia (Expenditures) \$ 600,000

21 Future Biennia (Projected Costs) \$ 0

22 TOTAL \$ 16,500,000

23 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Pullman - Bohler Renovation: Renovation (94-1-010)

25 The reappropriation in this section is subject to the conditions
26 and limitations of section 906 of this act.

27 Reappropriation:

28 Washington State University Building

29 Account--State \$ 98,845

30 Prior Biennia (Expenditures) \$ 1,249,412

31 Future Biennia (Projected Costs) \$ 0

32 TOTAL \$ 1,348,257

1 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation
3 (94-2-019)

4 The reappropriation in this section is subject to the conditions
5 and limitations of section 906 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	89,475
8	Washington State University Building		
9	Account--State	\$	121,875
10	Subtotal Reappropriation	\$	211,350
11	Prior Biennia (Expenditures)	\$	11,521,650
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	11,733,000

14 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Pullman - Infrastructure: Savings (94-1-999)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 906 of this act.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	496,542
20	Prior Biennia (Expenditures)	\$	214,924
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	711,466

23 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Pullman - Hazardous Waste Facilities - Statewide: New
25 (94-2-006)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906 of this act.

28 Reappropriation:

29	Washington State University Building		
30	Account--State	\$	3,400,000
31	Prior Biennia (Expenditures)	\$	1,100,001
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	4,500,001

1 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Cleveland Hall Renovation/Addition (98-2-032)

3 The reappropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	1,000,000
7	Prior Biennia (Expenditures)	\$	400,000
8	Future Biennia (Projected Costs)	\$	10,210,000
9	TOTAL	\$	11,610,000

10 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

12 The appropriations in this section are subject to the conditions
13 and limitations of sections 902 and 903 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	1,250,000
16	Appropriation:		
17	State Building Construction Account--State . . .	\$	10,910,000
18	Prior Biennia (Expenditures)	\$	400,000
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	12,560,000

21 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Pullman - Teaching and Learning Center: New Facility
23 (98-2-062)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 906 of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	8,000,000
28	Prior Biennia (Expenditures)	\$	22,870,175
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	30,870,175

31 NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Spokane - Health Sciences Building: New Facility (98-2-903)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Higher Education Construction		
5	Account--State	\$	13,500,000
6	Prior Biennia (Expenditures)	\$	22,800,000
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	36,300,000

9 NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Vancouver - Phase 2 Construction (98-2-911)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	1,350,000
15	Prior Biennia (Expenditures)	\$	11,715,000
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	13,065,000

18 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

19 EWU Senior Hall Design (00-1-003)

20 The appropriations in this section are subject to the conditions
21 and limitations of sections 902 and 903 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	43,000
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24 Appropriation:

25	State Building Construction Account--State . . .	\$	1,211,000
26	Prior Biennia (Expenditures)	\$	57,000
27	Future Biennia (Projected Costs)	\$	13,999,000
28	TOTAL	\$	15,310,000

29 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

30 EWU Minor Works Programs (00-2-002)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	Eastern Washington University Capital Projects		
5	Account--State	\$	1,210,000
6	Prior Biennia (Expenditures)	\$	980,000
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	2,190,000

9 NEW SECTION. **Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

10 EWU Childcare Center (00-2-003)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State	\$	47,000
15	Eastern Washington University Capital Projects		
16	Account--State	\$	546,000
17	Subtotal Reappropriation	\$	593,000
18	Prior Biennia (Expenditures)	\$	546,000
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	1,139,000

21 NEW SECTION. **Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

22 EWU Cheney Hall - Design (00-2-009)

23 The appropriations in this section are subject to the conditions
24 and limitations of sections 902 and 903 of this act.

25 Reappropriation:

26	Eastern Washington University Capital Projects		
27	Account--State	\$	225,000
28	Appropriation:		
29	State Building Construction Account--State	\$	3,600,000
30	Prior Biennia (Expenditures)	\$	75,000
31	Future Biennia (Projected Costs)	\$	24,000,000
32	TOTAL	\$	27,900,000

1 NEW SECTION. **Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Infrastructure Preservation (98-1-007)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State	\$	725,000
7	Prior Biennia (Expenditures)	\$	3,831,879
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	4,556,879

10 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

11 EWU Infrastructure Preservation (02-1-002)

12 The appropriation in this section is subject to the conditions and
13 limitations of section 905 of this act.

14 Appropriation:

15	Education Construction Account--State	\$	5,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	21,000,000
18	TOTAL	\$	26,000,000

19 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**

20 Minor Works: Preservation (00-1-004)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 905 and 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State	\$	74,000
25	Eastern Washington University Capital Projects		
26	Account--State	\$	1,375,000
27	Subtotal Reappropriation	\$	1,449,000
28	Prior Biennia (Expenditures)	\$	926,000
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	2,375,000

31 NEW SECTION. **Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY**

32 EWU Minor Works Preservation (02-1-003)

1 The appropriations in this section are subject to the conditions
2 and limitations of section 905 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,000,000
5	Eastern Washington University Capital Projects		
6	Account--State	\$	3,000,000
7	Subtotal Appropriation	\$	5,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	21,000,000
10	TOTAL	\$	26,000,000

11 NEW SECTION. **Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU Roof Replacement (02-1-004)

13 Appropriation:

14	State Building Construction Account--State . . .	\$	2,619,000
15	Prior Biennia (Expenditures)	\$	2,425,000
16	Future Biennia (Projected Costs)	\$	6,000,000
17	TOTAL	\$	11,044,000

18 NEW SECTION. **Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY**

19 EWU HVAC Systems Upgrade (02-1-007)

20 Appropriation:

21	State Building Construction Account--State . . .	\$	3,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	5,500,000
24	TOTAL	\$	8,500,000

25 NEW SECTION. **Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Water System Preservation and Expansion (02-1-008)

27 Appropriation:

28	State Building Construction Account--State . . .	\$	2,236,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	7,500,000
31	TOTAL	\$	9,736,000

1 NEW SECTION. Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY

2 EWU Property Acquisition (02-2-001)

3 Appropriation:

4 Eastern Washington University Capital Projects

5 Account--State \$ 650,000

6 Prior Biennia (Expenditures) \$ 0

7 Future Biennia (Projected Costs) \$ 1,000,000

8 TOTAL \$ 1,650,000

9 NEW SECTION. Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY

10 EWU Campus Network Upgrade (02-2-004)

11 Appropriation:

12 State Building Construction Account--State . . . \$ 2,500,000

13 Prior Biennia (Expenditures) \$ 0

14 Future Biennia (Projected Costs) \$ 4,000,000

15 TOTAL \$ 6,500,000

16 NEW SECTION. Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY

17 EWU Classroom Renewal (96-2-001)

18 The reappropriation in this section is subject to the conditions
19 and limitations of section 906 of this act.

20 Reappropriation:

21 Eastern Washington University Capital Projects

22 Account--State \$ 143,000

23 Prior Biennia (Expenditures) \$ 801,838

24 Future Biennia (Projected Costs) \$ 0

25 TOTAL \$ 944,838

26 NEW SECTION. Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY

27 EWU Classroom Renewal (02-2-007)

28 The appropriation in this section is subject to the conditions and
29 limitations of section 905 of this act.

30 Appropriation:

31 State Building Construction Account--State . . . \$ 1,566,000

32 Eastern Washington University Capital Projects

1	Account--State	\$	800,000
2	Subtotal Appropriation	\$	2,366,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	13,400,000
5	TOTAL	\$	15,766,000

6 NEW SECTION. **Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY**

7 EWU Minor Works Programs (02-2-008)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10 Appropriation:

11	State Building Construction Account--State	\$	515,000
12	Eastern Washington University Capital Projects		
13	Account--State	\$	1,703,000
14	Subtotal Appropriation	\$	2,218,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	10,800,000
17	TOTAL	\$	13,018,000

18 NEW SECTION. **Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY**

19 EWU Monroe Hall Renovation (96-1-002)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22 Reappropriation:

23	State Building Construction Account--State	\$	2,617,000
24	Eastern Washington University Capital Projects		
25	Account--State	\$	125,000
26	Subtotal Reappropriation	\$	2,742,000
27	Prior Biennia (Expenditures)	\$	5,514,000
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	8,256,000

30 NEW SECTION. **Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY**

31 EWU Water System Preservation and Expansion (98-1-002)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	Eastern Washington University Capital Projects		
5	Account--State	\$	615,000
6	Prior Biennia (Expenditures)	\$	265,000
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	880,000

9 NEW SECTION. **Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY**

10 EWU Boiler Plant Expansion/Upgrade (98-1-011)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	4,695,000
15	Prior Biennia (Expenditures)	\$	2,327,844
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	7,022,844

18 NEW SECTION. **Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Electrical Utility: Upgrades (98-1-110)

20 The reappropriation in this section is subject to the review and
21 allotment procedures under sections 902, 903, and 906 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	2,200,000
24	Prior Biennia (Expenditures)	\$	2,842,824
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	5,042,824

27 NEW SECTION. **Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY**

28 Music Facility (00-2-001)

29 The reappropriation in this section is subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

31 Reappropriation:

1	State Building Construction Account--State . . .	\$	1,200,000
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	14,000,000
4	Prior Biennia (Expenditures)	\$	1,225,000
5	Future Biennia (Projected Costs)	\$	14,000,000
6	TOTAL	\$	30,425,000

7 **NEW SECTION. Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Minor Works Program (00-2-110)

9 The reappropriation in this section is subject to the conditions
10 and limitations of section 905 and 906 of this act.

11 Reappropriation:

12	Central Washington University Capital Projects		
13	Account--State	\$	850,000
14	Prior Biennia (Expenditures)	\$	2,150,000
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	3,000,000

17 **NEW SECTION. Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

18 Fiber Optic Backbone Upgrade (00-2-130)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906 of this act.

21 Reappropriation:

22	Central Washington University Capital Projects		
23	Account--State	\$	150,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	150,000

27 **NEW SECTION. Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY**

28 Minor Works Preservation (00-1-120)

29 The reappropriation in this section is subject to the conditions
30 and limitations of section 906 of this act.

31 Reappropriation:

32 Central Washington University Capital Projects

1	Account--State	\$	740,000
2	Prior Biennia (Expenditures)	\$	2,260,000
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	3,000,000

5 **NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Omnibus Preservation (02-1-001)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	Central Washington University Capital Projects		
11	Account--State	\$	3,775,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	17,471,000
14	TOTAL	\$	21,246,000

15 **NEW SECTION. Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY**

16 Infrastructure Savings (02-1-002)

17 Projects that are completed in accordance with section 915 of this
18 act may have their remaining funds transferred to this appropriation
19 for other preservation projects approved by the office of financial
20 management.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	1
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	1

26 **NEW SECTION. Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY**

27 Randall/Michaelsen Life Safety and Mechanical System Improvements
28 (02-1-003)

29 The appropriation in this section is subject to the conditions and
30 limitations of section 906 of this act.

31 Appropriation:

32	Education Construction Account--State	\$	3,800,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	3,800,000

4 **NEW SECTION. Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY**

5 McConnell Stage and Classroom Remodel (02-1-004)

6 The appropriation in this section is subject to the conditions and
7 limitations of section 906 of this act.

8 Appropriation:

9	State Building Construction Account--State	\$	2,100,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	2,100,000

13 **NEW SECTION. Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Omnibus - Program (02-2-002)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18	Central Washington University Capital Projects		
19	Account--State	\$	3,750,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	12,559,000
22	TOTAL	\$	16,309,000

23 **NEW SECTION. Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

25 The appropriations in this section are subject to the conditions
26 and limitations of section 906 of this act.

27 Appropriation:

28	State Building Construction Account--State	\$	6,000,000
29	Education Construction Account--State	\$	2,000,000
30	Subtotal Appropriation	\$	8,000,000
31	Prior Biennia (Expenditures)	\$	1,500,000
32	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 9,500,000

2 NEW SECTION. **Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY**

3 Lynnwood Higher Education Center (98-2-080)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 902, 903, and 906 of this act.

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 4,000,000

8 Central Washington University Capital Projects

9 Account--State \$ 1,000,000

10 Subtotal Reappropriation \$ 5,000,000

11 Prior Biennia (Expenditures) \$ 875,000

12 Future Biennia (Projected Costs) \$ 0

13 TOTAL \$ 5,875,000

14 NEW SECTION. **Sec. 702. FOR THE EVERGREEN STATE COLLEGE**

15 Minor Works: Safety and Code (00-1-001)

16 The reappropriation in this section is subject to the conditions
17 and limitations of sections 905 and 906 of this act.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 226,000

20 Prior Biennia (Expenditures) \$ 1,674,000

21 Future Biennia (Projected Costs) \$ 11,000,000

22 TOTAL \$ 12,900,000

23 NEW SECTION. **Sec. 703. FOR THE EVERGREEN STATE COLLEGE**

24 Infrastructure Project: Savings (00-1-004)

25 Reappropriation:

26 State Building Construction Account--State . . . \$ 249,000

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 0

29 TOTAL \$ 249,000

30 NEW SECTION. **Sec. 704. FOR THE EVERGREEN STATE COLLEGE**

31 Minor Works Preservation (00-1-002)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	The Evergreen State College Capital Projects		
5	Account--State	\$	832,630
6	Prior Biennia (Expenditures)	\$	2,767,370
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	3,600,000

9 NEW SECTION. **Sec. 705. FOR THE EVERGREEN STATE COLLEGE**

10 Minor Works Preservation (02-1-014)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	The Evergreen State College Capital Projects		
15	Account--State	\$	3,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	22,000,000
18	TOTAL	\$	25,000,000

19 NEW SECTION. **Sec. 706. FOR THE EVERGREEN STATE COLLEGE**

20 Emergency Repairs (02-1-003)

21 Appropriation:

22	The Evergreen State College Capital Projects		
23	Account--State	\$	560,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	2,700,000
26	TOTAL	\$	3,260,000

27 NEW SECTION. **Sec. 707. FOR THE EVERGREEN STATE COLLEGE**

28 Life Safety/Code Compliance (02-1-013)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

32 The Evergreen State College Capital Projects

1	Account--State	\$	2,500,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	13,000,000
4	TOTAL	\$	15,500,000

5 **NEW SECTION. Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

6 Minor Works Program (02-2-002)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10 The Evergreen State College Capital Projects

11	Account--State	\$	450,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	1,800,000
14	TOTAL	\$	2,250,000

15 **NEW SECTION. Sec. 709. FOR THE EVERGREEN STATE COLLEGE**

16 Seminar Building Phase 2 - Construction (02-2-004)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 902 and 903 of this act.

19 Appropriation:

20	State Building Construction Account--State	\$	37,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	15,000,000
23	TOTAL	\$	52,000,000

24 **NEW SECTION. Sec. 710. FOR THE EVERGREEN STATE COLLEGE**

25 COM Building Renovation and Expansion (02-2-011)

26 The appropriation in this section is provided to conduct a
27 predesign of the project described in this section in accordance with
28 the predesign manual published by the office of financial management.
29 Future appropriations for this project are subject to the submittal of
30 completed predesign requirements on or before July 1, 2002.

31 Appropriation:

32 The Evergreen State College Capital Projects

1	Account--State	\$	100,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	15,750,000
4	TOTAL	\$	15,850,000

5 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

6 Infrastructure Projects: Savings (94-1-999)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	249,801
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	249,801

12 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

13 Infrastructure Savings (02-1-999)

14 Projects that are completed in accordance with section 915 of this
 15 act may have their remaining funds transferred to this appropriation
 16 for other preservation projects approved by the office of financial
 17 management.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	1
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	1

23 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

24 Minor Works: Preservation (00-1-068)

25 The reappropriation in this section is subject to the conditions
 26 and limitations of section 906 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	1,500,000
29	Prior Biennia (Expenditures)	\$	3,000,000
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	4,500,000

1 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works: Preservation - Infrastructure (02-1-070)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6	Education Construction Account--State	\$	3,000,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	20,000,000
9	TOTAL	\$	23,000,000

10 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

11 Minor Works: Preservation - Safety (02-1-071)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Appropriation:

15	Education Construction Account--State	\$	3,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	20,000,000
18	TOTAL	\$	23,000,000

19 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

20 Minor Works: Program (00-2-069)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906 of this act.

23 Reappropriation:

24	Western Washington University Capital		
25	Projects Account--State	\$	3,000,000
26	Prior Biennia (Expenditures)	\$	3,730,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	6,730,000

29 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

30 Minor Works: Program (02-2-072)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	Western Washington University Capital Projects	
5	Account--State	\$ 6,831,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 40,000,000
8	TOTAL	\$ 46,831,000

9 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

10 Campus Services Facility (96-2-025)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$ 8,300,000
15	Prior Biennia (Expenditures)	\$ 2,887,050
16	Future Biennia (Projected Costs)	\$ 0
17	TOTAL	\$ 11,187,050

18 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

19 Integrated Signal Distribution (96-2-056)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$ 1,700,000
24	Prior Biennia (Expenditures)	\$ 11,548,250
25	Future Biennia (Projected Costs)	\$ 0
26	TOTAL	\$ 13,248,250

27 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

28 Campus Infrastructure Development (98-2-024)

29 The appropriations in this section are subject to the conditions
30 and limitations of sections 902 and 903 of this act.

31 Reappropriation:

1	State Building Construction Account--State . . .	\$	1,200,000
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	11,000,000
4	Western Washington University Capital Projects		
5	Account--State	\$	669,000
6	Subtotal Appropriation	\$	11,669,000
7	Prior Biennia (Expenditures)	\$	1,250,000
8	Future Biennia (Projected Costs)	\$	8,780,000
9	TOTAL	\$	22,899,000

10 NEW SECTION. **Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

11 Communications Facility (98-2-053)

12 The appropriations in this section are subject to the conditions
13 and limitations of sections 902 and 903 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	2,500,000
16	Appropriation:		
17	State Building Construction Account--State . . .	\$	32,519,000
18	Prior Biennia (Expenditures)	\$	1,454,400
19	Future Biennia (Projected Costs)	\$	4,000,000
20	TOTAL	\$	40,473,400

21 NEW SECTION. **Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**

22 Carver Gymnasium Renovation (01-H-006)

23 The appropriation in this section is provided to conduct a
24 predesign of the project described in this section in accordance with
25 the predesign manual published by the office of financial management.
26 Future appropriations for this project are subject to the submittal of
27 completed predesign requirements on or before July 1, 2002.

28 Appropriation:

29	Western Washington University Capital		
30	Projects Account--State	\$	230,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	21,647,000
33	TOTAL	\$	21,877,000

1 NEW SECTION. **Sec. 723. FOR THE HIGHER EDUCATION COORDINATING**

2 **BOARD**

3 NSIS Consortium Development (00-2-001)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	1,000,000

9 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**

10 **SOCIETY**

11 Washington Heritage Projects (98-2-004)

12 The reappropriation in this section shall support the projects as
13 listed in section 748, chapter 379, Laws of 1999.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	1,200,000
16	Prior Biennia (Expenditures)	\$	8,978,904
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	10,178,904

19 NEW SECTION. **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**

20 **SOCIETY**

21 Stadium Way Facility: Seismic (96-1-102)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	120,000
24	Prior Biennia (Expenditures)	\$	4,545,000
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	4,665,000

27 NEW SECTION. **Sec. 726. FOR THE WASHINGTON STATE HISTORICAL**

28 **SOCIETY**

29 State Capital Museum: Preservation (98-1-001)

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	69,000
32	Prior Biennia (Expenditures)	\$	415,000

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	484,000

3 NEW SECTION. **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL**
4 **SOCIETY**

5 Olympia - State Capital Museum Preservation (02-1-001)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	238,679
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	129,423
12	TOTAL	\$	368,102

13 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 Tacoma - State History Museum Preservation Projects (02-1-002)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	373,016
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	1,738,605
22	TOTAL	\$	2,111,621

23 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Tacoma - Stadium Way Research Center Preservation Projects
26 (02-1-004)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	339,847
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	527,721

1 TOTAL \$ 867,568

2 NEW SECTION. **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL**
3 **SOCIETY**

4 Lewis and Clark Trail Interpretive Infrastructure Grant Program
5 (02-4-001)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation in this section is
8 provided for development of station camp 1805 as a national historic
9 park in conjunction with the projected relocation of highway 101 in
10 Pacific county. If full capitalization of this project is not
11 accomplished by federal/state/local and private partners by June 30,
12 2002, the Lewis and Clark bicentennial advisory committee may
13 distribute this sum to other priority projects along the trail using
14 criteria they may establish.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	1,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	1,000,000
19	TOTAL	\$	2,000,000

20 NEW SECTION. **Sec. 731. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Washington Heritage Projects (02-4-004)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation is subject to the provisions of RCW
26 27.34.330.

27 (2) The appropriation is provided for the following list of
28 projects:

29		Amount	Total
30	Organization	Recommended	Project
31			Cost
32	Jefferson County Historical Society - Bell Tower	\$ 100,000	386,083
33	Spokane Parks and Recreation - Corbin and Moore-		
34	Turner Heritage Gardens	54,437	266,831
35	Clallam County Historical Society - Lincoln School	83,500	250,000
36	Orcas Island Historical Society - Museum	54,136	167,604
37	Gig Harbor Peninsula Historical Society - Heritage		

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	250,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	1,000,000
5	TOTAL	\$	1,250,000

6 NEW SECTION. **Sec. 733. FOR THE EASTERN WASHINGTON STATE**
7 **HISTORICAL SOCIETY**

8 Cheney Cowles Museum: Addition and Remodel (98-2-001)

9 The reappropriation in this section is subject to the conditions
10 and limitations of sections 902 and 903 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	8,150,774
13	Prior Biennia (Expenditures)	\$	11,033,406
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	19,184,180

16 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Project Artwork Consolidation Account (96-2-400)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	92,634
23	Prior Biennia (Expenditures)	\$	71,788
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	164,422

26 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 North Seattle Community College - Vocational/Child Care Building:
29 Construction (96-2-651)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906 of this act.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	877,226
2	Prior Biennia (Expenditures)	\$	7,016,077
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	7,893,303

5 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Everett Community College - Instructional Technical Center:
8 Construction (96-2-652)

9 The reappropriation in this section is subject to the conditions
10 and limitations of section 906 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	931,266
13	Prior Biennia (Expenditures)	\$	941,435
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	1,872,701

16 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 South Seattle Community College - Integrated Learning Assistance
19 Resource Center: Construction (96-2-653)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	520,099
24	Prior Biennia (Expenditures)	\$	3,928,519
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	4,448,618

27 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Olympic College - Poulsbo Center: Construction (96-2-654)

30 The reappropriation in this section is subject to the review and
31 allotment procedures under sections 902 and 903 of this act.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	12,932,340
2	Prior Biennia (Expenditures)	\$	114,335
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	13,046,675

5 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Clover Park - Transportation Trade: Construction (96-2-662)

8 The appropriations in this section are subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	955,049
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12 Appropriation:

13	State Building Construction Account--State . . .	\$	16,784,000
14	Prior Biennia (Expenditures)	\$	306,351
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	18,045,400

17 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Clover Park Technical College - Aviation Trades Complex:
20 Construction (96-2-998)

21 The reappropriation in this section is subject to the conditions
22 and limitations under section 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	2,497,614
25	Community and Technical College Capital Projects		
26	Account--State	\$	1,338,879
27	Subtotal Reappropriation	\$	3,836,493
28	Prior Biennia (Expenditures)	\$	6,021,159
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	9,857,652

31 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Underground Storage Tanks (98-1-003)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	132,055
5	Prior Biennia (Expenditures)	\$	77,950
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	210,005

8 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Bates Technical College: Renovation (98-1-190)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	78,915
13	Prior Biennia (Expenditures)	\$	6,815,502
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	6,894,417

16 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Olympic College - Library: Replacement (98-2-500)

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	89,666
21	Prior Biennia (Expenditures)	\$	2,480,944
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	2,570,610

24 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Highline Community College - Classroom/Laboratory Building:
27 Construction (98-2-660)

28 The reappropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	4,748,626
32	Education Construction Account--State	\$	1,315,000

1	Subtotal Reappropriation	\$	6,063,626
2	Prior Biennia (Expenditures)	\$	1,151,374
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	7,215,000

5 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Spokane Community College - Allied Health Building: Addition
8 (98-2-661)

9 The reappropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	5,203,134
13	Prior Biennia (Expenditures)	\$	5,833,641
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	11,036,775

16 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Bellingham Technical College - Health/Business Building: New
19 Facility (98-2-672)

20 The appropriations in this section are subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	661,660
24	Appropriation:		
25	State Building Construction Account--State . . .	\$	8,086,600
26	Prior Biennia (Expenditures)	\$	188,339
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	8,936,599

29 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Lake Washington - Phase 3: New Facility (98-2-673)

1 The appropriations in this section are subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 642,251

5 Appropriation:

6 State Building Construction Account--State . . . \$ 15,840,000

7 Prior Biennia (Expenditures) \$ 522,749

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 17,005,000

10 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Renton Technical College - Technology Resource Center (98-2-674)

13 The appropriations in this section are subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 663,699

17 Appropriation:

18 State Building Construction Account--State . . . \$ 10,591,000

19 Prior Biennia (Expenditures) \$ 516,301

20 Future Biennia (Projected Costs) \$ 0

21 TOTAL \$ 11,771,000

22 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Skagit Valley College - Whidbey Higher Education Center (98-2-675)

25 The appropriations in this section are subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 455,201

29 Appropriation:

30 State Building Construction Account--State . . . \$ 9,175,300

31 Prior Biennia (Expenditures) \$ 289,112

32 Future Biennia (Projected Costs) \$ 0

33 TOTAL \$ 9,919,613

1 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Cascadia Community College/University of Washington Bothell:
4 Construction (98-2-999)

5 The reappropriation in this section is subject to the review and
6 allotment procedures under sections 902 through 904 of this act. No
7 money from the reappropriation in this section may be expended that
8 would be inconsistent with the recommendations of the higher education
9 coordinating board and the project design, scope, and schedule approved
10 by the office of financial management.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	1,664,903
13	Prior Biennia (Expenditures)	\$	28,384,506
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	30,049,409

16 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Centralia College - Instructional Building: Replacement (99-2-001)

19 The reappropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	7,262,736
23	Prior Biennia (Expenditures)	\$	7,137,264
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	14,400,000

26 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Columbia Basin College - Electrical Substation (99-H-004)

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	770,134
31	Prior Biennia (Expenditures)	\$	229,866
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	1,000,000

1 NEW SECTION. Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE

2 **SYSTEM**

3 Repair and Minor Improvements (98-1-001)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	367,779
6	Prior Biennia (Expenditures)	\$	2,037,224
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	2,405,003

9 NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE

10 **SYSTEM**

11 HVAC Repairs (98-1-040)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	289,513
14	Prior Biennia (Expenditures)	\$	1,178,354
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	1,467,867

17 NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE

18 **SYSTEM**

19 Mechanical Repairs (98-1-070)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	322,215
22	Prior Biennia (Expenditures)	\$	128,190
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	450,405

25 NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE

26 **SYSTEM**

27 Electrical Repairs (98-1-090)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	807,423
30	Prior Biennia (Expenditures)	\$	1,070,769
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	1,878,192

1 NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE

2 **SYSTEM**

3 Exterior Repairs (98-1-110)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	1,131,342
6	Prior Biennia (Expenditures)	\$	1,310,007
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	2,441,349

9 NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE

10 **SYSTEM**

11 Interior Repairs (98-1-130)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	592,634
14	Prior Biennia (Expenditures)	\$	256,037
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	848,671

17 NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE

18 **SYSTEM**

19 Statewide Minor Works: Preservation (00-1-001)

20 The reappropriation in this section is subject to the conditions
21 and limitations of sections 905 and 906 of this act.

22 Reappropriation:

23	Community and Technical College Capital Projects		
24	Account--State	\$	5,060,145
25	Prior Biennia (Expenditures)	\$	6,639,855
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	11,700,000

28 NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE

29 **SYSTEM**

30 Roof Repairs (98-1-010)

1 The reappropriation in this section is provided for Corbert hall at
2 Centralia College, subject to the conditions and limitations of section
3 906 of this act.

4 Reappropriation:

5	State Building Construction Account--State	\$	1,800,360
6	Prior Biennia (Expenditures)	\$	1,477,124
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	3,277,484

9 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Statewide Roof Repairs: Infrastructure Improvements (00-1-010)

12 The reappropriation in this section is subject to the conditions
13 and limitations of sections 905 and 906 of this act.

14 Reappropriation:

15	Community and Technical College Capital Projects		
16	Account--State	\$	2,064,310
17	Prior Biennia (Expenditures)	\$	2,532,690
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	4,597,000

20 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Statewide Facility Repairs (00-1-050)

23 The reappropriation in this section is subject to the conditions
24 and limitations of sections 905 and 906 of this act.

25 Reappropriation:

26	State Building Construction Account--State	\$	12,964,850
27	Community and Technical College Capital Projects		
28	Account--State	\$	2,285,563
29	Subtotal Reappropriation	\$	15,250,413
30	Prior Biennia (Expenditures)	\$	12,149,587
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	27,400,000

1	Subtotal Reappropriation	\$	5,817,622
2	Prior Biennia (Expenditures)	\$	11,032,378
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	16,850,000

5 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Pierce College - Portable Buildings: Replacement (00-1-223)

8 The reappropriation in this section is subject to the conditions
9 and limitations under sections 902 and 903 of this act.

10 Reappropriation:

11	Community and Technical College Capital Projects		
12	Account--State	\$	5,327,170
13	Prior Biennia (Expenditures)	\$	312,830
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	5,640,000

16 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Edmonds Community College - Relocatable Buildings: Replacement
19 (00-1-236)

20 The reappropriation in this section is subject to the conditions
21 and limitations under sections 902 and 903 of this act.

22 Reappropriation:

23	Community and Technical College Capital Projects		
24	Account--State	\$	5,371,732
25	Prior Biennia (Expenditures)	\$	1,028,268
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	6,400,000

28 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 South Puget Sound Community College - Portable Buildings
31 Replacement (00-1-237)

32 Reappropriation:

1	Community and Technical College Capital Projects		
2	Account--State	\$	4,364,576
3	Prior Biennia (Expenditures)	\$	247,824
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	4,612,400

6 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 South Puget Sound Community College - General Education Complex
9 (00-2-679)

10 The appropriations in this section are subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Reappropriation:

13	State Building Construction Account--State	\$	24,046
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14 Appropriation:

15	State Building Construction Account--State	\$	1,781,000
16	Prior Biennia (Expenditures)	\$	99,954
17	Future Biennia (Projected Costs)	\$	16,937,000
18	TOTAL	\$	18,842,000

19 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Olympic College - Physical Plant Building: Replacement (00-2-002)

22 The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Appropriation:

25	State Building Construction Account--State	\$	5,086,600
26	Prior Biennia (Expenditures)	\$	1,029,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	6,115,600

29 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Bellevue Community College - Robinswood School: Replacement
32 (00-2-005)

1 The reappropriation in this section is subject to the conditions
2 and limitations under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	10,197,017
5	Prior Biennia (Expenditures)	\$	5,609,583
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	15,806,600

8 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Shoreline Community College - Library/Technical Center: New
11 Facility (00-2-319)

12 The reappropriation in this section is subject to the conditions
13 and limitations under sections 902 and 903 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	6,708,051
16	Prior Biennia (Expenditures)	\$	541,949
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	7,250,000

19 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Green River Community College - Drama/Music Class/Laboratories:
22 Renovation (00-2-322)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	3,336,754
25	Prior Biennia (Expenditures)	\$	93,246
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	3,430,000

28 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Clark Community College - Applied Arts 4 Building Renovation
31 (00-2-326)

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	759,936
2	Prior Biennia (Expenditures)	\$	1,780,064
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	2,540,000

5 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Clark College/WSU Vancouver - Classroom/Laboratories: Design
8 (00-2-680)

9 The appropriations in this section are subject to the review and
10 allotment procedures under sections 902 through 904 of this act. No
11 money from the appropriations may be expended that would be
12 inconsistent with the recommendations of the higher education
13 coordinating board and the project design, scope, and schedule approved
14 by the office of financial management.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	11,997
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17 Appropriation:

18	State Building Construction Account--State . . .	\$	1,644,000
19	Prior Biennia (Expenditures)	\$	108,003
20	Future Biennia (Projected Costs)	\$	17,712,900
21	TOTAL	\$	19,476,900

22 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Wenatchee Valley College - Sexton Hall Computer Laboratories:
25 Renovation (00-2-327)

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	104,395
28	Prior Biennia (Expenditures)	\$	595,605
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	700,000

31 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Wenatchee Valley College - Omak Science Laboratory: New Facility
2 (00-2-952)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	59,366
5	Prior Biennia (Expenditures)	\$	840,634
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	900,000

8 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Yakima Valley Community College - Mechanics Complex: Renovation
11 (00-2-328)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	1,425,106
14	Prior Biennia (Expenditures)	\$	289,894
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	1,715,000

17 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Tacoma Community College - Building 5: Renovation (00-2-335)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	1,492,736
22	Prior Biennia (Expenditures)	\$	7,264
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	1,500,000

25 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Bellingham Technical College - Building B: Renovation (00-2-338)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	482,087
30	Prior Biennia (Expenditures)	\$	1,444,713
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	1,926,800

1 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Cascadia Community College: Development (00-2-501)

4 The reappropriation in this section is subject to the review and
5 allotment procedures under sections 902 through 904, and 906 of this
6 act. No money may be expended that would be inconsistent with the
7 recommendations of the higher education coordinating board and the
8 project design, scope, and schedule approved by the office of financial
9 management.

10 Reappropriation:

11	State Building Construction Account--State	\$	26,581,595
12	Prior Biennia (Expenditures)	\$	23,518,405
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	50,100,000

15 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Columbia Basin College - Emergency Roof: Replacement (00-2-600)

18 Reappropriation:

19	Education Construction Account--State	\$	92,792
20	Prior Biennia (Expenditures)	\$	907,208
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	1,000,000

23 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)

26 The appropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Appropriation:

29	State Building Construction Account--State	\$	1,743,000
30	Prior Biennia (Expenditures)	\$	217,200
31	Future Biennia (Projected Costs)	\$	19,917,000
32	TOTAL	\$	21,877,200

1 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Whatcom Community College - Design Classroom/Laboratory Building:
4 New Facility (00-2-677)

5 The appropriations in this section are subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 13,117

9 Appropriation:

10 State Building Construction Account--State . . . \$ 891,900

11 Prior Biennia (Expenditures) \$ 10,653,200

12 Future Biennia (Projected Costs) \$ 0

13 TOTAL \$ 11,558,217

14 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Highline Community College - Higher Education Center and Childcare
17 (00-2-678)

18 The appropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Appropriation:

21 State Building Construction Account--State . . . \$ 2,228,000

22 Prior Biennia (Expenditures) \$ 117,000

23 Future Biennia (Projected Costs) \$ 20,991,000

24 TOTAL \$ 23,336,000

25 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Statewide Hazardous Material Pool (00-9-031)

28 The reappropriation in this section is subject to the conditions
29 and limitations of section 906(2)(b) of this act.

30 Reappropriation:

31 State Building Construction Account--State . . . \$ 256,373

32 Prior Biennia (Expenditures) \$ 281,286

33 Future Biennia (Projected Costs) \$ 0

1 TOTAL \$ 537,659

2 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Statewide Americans with Disabilities Pool (00-9-036)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906(2)(b) of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 555,788

9 Prior Biennia (Expenditures) \$ 381,583

10 Future Biennia (Projected Costs) \$ 0

11 TOTAL \$ 937,371

12 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Minor Works - Preservation (Emergency Funds) (02-1-001)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18 State Building Construction Account--State . . . \$ 12,000,000

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 58,000,000

21 TOTAL \$ 70,000,000

22 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Roof Repairs "A" (02-1-010)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28 Education Construction Account--State \$ 7,473,077

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 20,000,000

31 TOTAL \$ 27,473,077

1 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Facility Repairs "A" (02-1-050)

4 The appropriation in this section is subject to the conditions and
5 limitations of sections 905 and 906 of this act.

6 Appropriation:

7	Education Construction Account--State	\$	21,660,328
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	100,000,000
10	TOTAL	\$	121,660,328

11 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Site Repairs "A" - Community and Technical College System
14 (02-1-090)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the conditions
18 and limitations of sections 905 and 906 of this act.

19 (2) \$200,000 of the appropriation from the state building
20 construction account--state is provided solely to South Seattle
21 Community College for the Seattle chinese gardens. The appropriation
22 shall be matched by \$200,000 in additional contributions toward the
23 project from local government.

24 Appropriation:

25	Education Construction Account--State	\$	8,343,232
26	State Building Construction Account--State	\$	200,000
27	Subtotal Appropriation	\$	8,543,232
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	24,000,000
30	TOTAL	\$	32,543,232

31 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Minor Works - Program - Community and Technical College System
34 (02-1-130)

1 The appropriation in this section is subject to the requirements of
2 sections 905 and 906 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	10,965,000
5	Education Construction Account--State	\$	5,535,000
6	Subtotal Appropriation	\$	16,500,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	80,000,000
9	TOTAL	\$	96,500,000

10 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Skagit Valley College - Office Space: Replacement (02-1-213)

13 Appropriation:

14	Community and Technical College Capital Projects		
15	Account--State	\$	762,689
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	762,689

19 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Seattle Central Community College - Portables: Replacement
22 (02-1-215)

23 The appropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	6,897,400
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	6,897,400

30 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Seattle Central Community College - Edison Hall: Renovation
33 (02-1-315)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	5,809,200
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	5,809,200

8 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 South Seattle Community College - Building A: Replacement
11 (02-1-217)

12 The appropriation in this section is subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Appropriation:

15	Community and Technical College Capital Projects		
16	Account--State	\$	5,477,400
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	5,477,400

20 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Wenatchee Valley College - Greenhouse: Replacement (02-1-220)

23 The appropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Appropriation:

26	Education Construction Account--State	\$	441,360
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	441,360

30 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Wenatchee Valley College - Agriculture Program: Renovation
2 (02-1-328)

3 The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	794,536
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	794,536

10 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Green River Community College - International Program: Replacement
13 (02-1-222)

14 The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Appropriation:

17	Community and Technical College Capital Projects		
18	Account--State	\$	587,070
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	587,070

22 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)

25 The appropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28	Community and Technical College Capital Projects		
29	Account--State	\$	2,452,100
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	2,452,100

1 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Lower Columbia College - Physical Science Portables: Replacement
4 (02-1-226)

5 The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Appropriation:

8	Community and Technical College Capital Projects	
9	Account--State	\$ 1,959,800
10	Prior Biennia (Expenditures)	\$ 0
11	Future Biennia (Projected Costs)	\$ 0
12	TOTAL	\$ 1,959,800

13 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Lower Columbia College - Vocational Building: Renovation/Addition
16 (02-1-326)

17 The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Appropriation:

20	State Building Construction Account--State	\$ 1,090,700
21	Prior Biennia (Expenditures)	\$ 0
22	Future Biennia (Projected Costs)	\$ 0
23	TOTAL	\$ 1,090,700

24 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Yakima Valley Community College - Child Care: Replacement
27 (02-1-229)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

31	Community and Technical College Capital Projects	
32	Account--State	\$ 969,900
33	Prior Biennia (Expenditures)	\$ 0

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	969,900

3 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Yakima Valley Community College - Sundquist Hall: Renovation
6 (02-1-329)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	1,812,800
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	1,812,800

14 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Yakima Valley College - Higher Education Center (00-2-954)

17 The reappropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	635,279
21	Prior Biennia (Expenditures)	\$	3,364,721
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	4,000,000

24 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Spokane Falls Community College - Fine Arts Building: Replacement
27 (02-1-231)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

31	Community and Technical College Capital Projects		
32	Account--State	\$	672,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	672,000

4 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Spokane Falls Community College - Library: Renovation (02-1-331)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	5,602,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	5,602,000

14 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Bellingham Technical College - Replacement: New Facility
17 (02-1-239)

18 The appropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Appropriation:

21	State Building Construction Account--State . . .	\$	4,357,900
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	4,357,900

25 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Lake Washington Community College - Replacement: New Facility
28 (02-1-240)

29 The appropriation in this section is subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	6,915,300
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	6,915,300

4 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Peninsula College - Buildings D and E: Renovation (02-1-310)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	2,669,800
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	2,669,800

14 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Grays Harbor Community College - Library: Renovation (02-1-311)

17 The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Appropriation:

20	Community and Technical College Capital Projects		
21	Account--State	\$	4,579,500
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	4,579,500

25 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Shoreline Community College - Building 800: Renovation (02-1-319)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

31	State Building Construction Account--State . . .	\$	6,021,100
32	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 6,021,100

3 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Bellevue Community College - "A" Building: Renovation (02-1-320)

6 The appropriation in this section is subject to the review and
 7 allotment procedures under sections 902 and 903 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 5,566,100
 10 Prior Biennia (Expenditures) \$ 0
 11 Future Biennia (Projected Costs) \$ 0
 12 TOTAL \$ 5,566,100

13 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Columbia Basin Community College - Building A: Renovation
 16 (02-1-333)

17 The appropriation in this section is subject to the review and
 18 allotment procedures under sections 902 and 903 of this act.

19 Appropriation:

20 State Building Construction Account--State . . . \$ 6,434,100
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) \$ 0
 23 TOTAL \$ 6,434,100

24 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

27 The appropriation in this section is subject to the review and
 28 allotment procedures under sections 902 and 903 of this act.

29 Appropriation:

30 State Building Construction Account--State . . . \$ 4,791,800
 31 Prior Biennia (Expenditures) \$ 0
 32 Future Biennia (Projected Costs) \$ 0

1 TOTAL \$ 4,791,800

2 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Spokane Community College - Multicultural Student Service Center
5 (02-2-230)

6 The appropriation in this section is subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Appropriation:

9 Community and Technical College Capital Projects

10 Account--State \$ 235,000

11 Prior Biennia (Expenditures) \$ 0

12 Future Biennia (Projected Costs) \$ 0

13 TOTAL \$ 235,000

14 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 University of Washington - Bothell/Cascadia Phase 2B: Offramp (02-
17 2-999)

18 (1) The appropriation in this section is provided solely for the
19 south campus access and is subject to the review and allotment
20 procedures under sections 902 through 904, and 906 of this act. No
21 money from this appropriation may be expended that would be
22 inconsistent with the recommendations of the higher education
23 coordinating board and the project design, scope, and schedule approved
24 by the office of financial management.

25 (2) If funds are appropriated in the 2001-03 omnibus transportation
26 budget for this project, the appropriation in this section shall lapse.

27 Appropriation:

28 State Building Construction Account--State . . . \$ 2,500,000

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 17,476,750

31 TOTAL \$ 19,976,750

32 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Big Bend Community College - Library Replacement: New Facility
2 (02-1-232)

3 The appropriation in this section is subject to the conditions and
4 limitations under sections 902 and 903 of this act.

5 Appropriation:

6	Education Construction Account--State	\$	7,497,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	7,497,000

10 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Walla Walla Community College - Parent/Child Center: Replacement
13 (02-1-234)

14 Appropriation:

15	Community and Technical Colleges Capital Projects		
16	Account--State	\$	391,230
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	391,230

20 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Tacoma Community College - Portable Buildings: Replacement (02-1-
23 236)

24 The appropriation in this section is subject to the conditions and
25 limitations under sections 902 and 903 of this act.

26 Appropriation:

27	Education Construction Account--State	\$	3,457,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	3,457,000

31 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 South Puget Sound Community College - Family Education/Child Center
2 (04-1-238)

3 The appropriation in this section is subject to the conditions and
4 limitations under sections 902 and 903 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	7,132,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	7,132,000

10 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Predesign Studies (02-2-001)

13 The appropriation in this section is provided to the following
14 colleges to conduct predesign studies in accordance with the predesign
15 manual published by the office of financial management: South Seattle
16 Community College for a new instructional technology building; Green
17 River Community College for a new computer laboratory; Tacoma Community
18 College for an information technology/vocational center; Bates
19 Technical College for phase III expansion; Edmonds Community College
20 for a new instructional lab; and Walla Walla Community College for a
21 new basic skills lab. Future appropriations for these projects are
22 subject to the submittal of completed predesign requirements on or
23 before July 1, 2002.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	600,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	600,000

29 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Matching Funds (01-H-007)

32 Funding is provided as capital project matching funds to the
33 following colleges: Olympic College-Shelton, \$500,000; Skagit Valley,
34 \$500,000; Seattle Central, \$500,000; South Seattle, \$500,000; Yakima

1 Valley, \$500,000; Spokane Falls, \$500,000; Whatcom, \$267,500; Tacoma,
2 \$500,000; Edmonds, \$500,000; and Clover Park, \$500,000. State funds
3 shall be matched by an equal or greater amount of nonstate moneys.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	4,767,500
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	4,767,500

9 (End of part)

PART 6
MISCELLANEOUS

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NEW SECTION. **Sec. 901.** The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$18,427,449 during the 2001-2003 fiscal period; \$106,954,937 during the 2003-2005 fiscal period; \$149,523,472 during the 2005-2007 fiscal period; \$149,899,611 during the 2007-2009 fiscal period; and \$149,899,611 during the 2009-2011 fiscal period.

NEW SECTION. **Sec. 902.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act referencing this section or in excess of \$5,000,000 shall not be expended until the office of financial management has reviewed and approved the agency's predesign and other documents and approved an allotment for the project. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. **Sec. 903.** Allotments for appropriations shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations referring to this section until the office of financial management has approved the allotment of the funds to be expended. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in

1 this section and RCW 43.88.110. Contracts shall not be executed that
2 call for expenditures in excess of the approved allotment, and the
3 total amount shown in such contracts for the cost of future work that
4 has not been appropriated shall not exceed the amount identified for
5 such work in the level of funding approved by the office of financial
6 management at the completion of predesign.

7 NEW SECTION. **Sec. 904.** Appropriations for design and construction
8 of facilities on higher education branch campuses shall be expended
9 only after funds are allotted to institutions of higher education on
10 the basis of: (1) Comparable unit cost standards, as determined by the
11 office of financial management in consultation with the higher
12 education coordinating board; (2) costs consistent with other higher
13 education teaching facilities in the state; and (3) student full-time
14 equivalent enrollment levels as established by the office of financial
15 management in consultation with the higher education coordinating
16 board.

17 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
18 are carried out in accordance with legislative intent, funds shall not
19 be allotted until project lists are on file at the office of financial
20 management. No expenditure may be incurred or obligation entered into
21 for appropriations referring to this section until the office of
22 financial management has approved the allotment of the funds to be
23 expended.

24 NEW SECTION. **Sec. 906.** (1) Agencies shall expedite the
25 expenditure of reappropriations and appropriations in order to: (a)
26 Rehabilitate infrastructure resources; (b) accelerate environmental
27 rehabilitation and restoration projects for the improvement of the
28 state's natural environment; (c) reduce additional costs associated
29 with acquisition and construction inflationary pressures; and (d)
30 provide additional employment opportunities associated with capital
31 expenditures.

32 (2) In order to meet the goals of this section, the following
33 conditions apply to appropriations that reference this section: (a) To
34 the extent feasible, agencies are directed to accelerate expenditure
35 rates at the current level of permanent employees and shall use
36 contracted design and construction services wherever necessary to meet

1 the goals of this section; and (b) reappropriations that reference this
2 subsection (2)(b) shall lapse on June 30, 2003.

3 (3) The office of financial management shall report the following
4 to the appropriate fiscal committees of the legislature by January 30,
5 2003: (a) A listing of reappropriations in the governor's 2003-2005
6 capital budget recommendation that have been reappropriated one or more
7 times and have ten percent or more of the original appropriation
8 unexpended; and (b) an explanation of why the appropriation remains
9 unexpended.

10 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
11 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
12 financial contracts, paid from any funds of an agency, appropriated or
13 nonappropriated, for the purposes indicated and in not more than the
14 principal amounts indicated, plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW. When securing properties under
16 this section, agencies shall use the most economical financial contract
17 option available, including long-term leases, lease-purchase
18 agreements, lease-development with option to purchase agreements or
19 financial contracts using certificates of participation. Expenditures
20 made by an agency for one of the indicated purposes before the issue
21 date of the authorized financial contract may be reimbursed from
22 proceeds of the financial contract to the extent provided in the
23 financing plan approved by the state finance committee.

24 The director of general administration shall ensure that the
25 clustering of state facilities and the collocation and consolidation of
26 state agencies take place where such configurations are economical and
27 consistent with agency space needs. Agencies shall assist the
28 department of general administration with facility collocation and
29 consolidation efforts.

30 State agencies may enter into agreements with the department of
31 general administration and the state treasurer's office to develop
32 requests to the legislature for acquisition of properties and
33 facilities through financial contracts. The agreements may include
34 charges for services rendered.

35 (1) Secretary of state:

36 (a) Enter into a financing contract in the amount of \$13,582,200
37 plus financing expenses and required reserves pursuant to chapter 39.94
38 RCW to purchase or construct a regional archives building in eastern

1 Washington to be sited on the Eastern Washington University campus in
2 Cheney.

3 (b) Enter into a financing contract in the amount of \$653,800 plus
4 financing expenses and required reserves pursuant to chapter 39.94 RCW
5 to purchase technology equipment and software for an electronic data
6 archive, provided that authority to expend funding for acquisition of
7 technology equipment and software associated with the electronic data
8 archive is conditioned on compliance with section 902 of the 2001-2003
9 operating budget bill (information services projects).

10 (2) Department of general administration:

11 (a) Enter into a financing contract in the amount of \$3,956,000
12 plus financing expenses and required reserves pursuant to chapter 39.94
13 RCW, to expand the existing Isabella Bush records center in Tumwater
14 for use by state agencies.

15 (b) Enter into a financing contract in the amount of \$35,656,000
16 plus financing expenses and required reserves pursuant to chapter 39.94
17 RCW, to purchase two existing office buildings and associated land in
18 Tacoma for use by the department of social and health services.

19 (c) Enter into a financing contract for an amount approved by the
20 office of financial management for costs and financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to lease develop or
22 lease purchase a state office building of 150,000 to 200,000 square
23 feet on state-owned property in Tumwater according to the terms of the
24 agreement with the Port of Olympia when the property was acquired or
25 within the preferred development/leasing areas in Thurston county. The
26 building shall be constructed and financed so that agency occupancy
27 costs will not exceed comparable private market rental rates. The
28 comparable general office space rate shall be calculated based on the
29 three latest Thurston county leases of new space of at least 100,000
30 rentable square feet adjusted for inflation as determined by the
31 department of general administration. The department of general
32 administration shall coordinate with potential state agency tenants
33 whose current lease expire near the time of occupancy so that buyout of
34 current leases do not add to state expense. The office of financial
35 management shall certify to the state treasurer: (i) The project
36 description and dollar amount; and (ii) that all requirements of this
37 subsection (2)(c) have been met.

38 (3) Department of corrections:

1 (a) Enter into a financing contract in the amount of \$4,588,000
2 plus financing expenses and required reserves pursuant to chapter 39.94
3 RCW to purchase or construct a correctional industries transportation
4 services warehouse.

5 (b) Enter into a financing contract in the amount of \$9,305,000
6 plus financing expenses and required reserves pursuant to chapter 39.94
7 RCW to construct lethal fences at either the Washington state
8 penitentiary, or the Washington correction center, or both.

9 (4) Department of veterans affairs:

10 (a) Enter into a financing contract in the amount of \$12,000,000
11 plus financing expenses and required reserves pursuant to chapter 39.94
12 RCW to construct a skilled nursing home in Retsil.

13 (b) Enter into a financing contract in an amount not to exceed
14 \$5,000,000 plus financing expenses and required reserves pursuant to
15 chapter 39.94 RCW to purchase a state veterans' home in eastern
16 Washington.

17 (5) State parks and recreation: It is the intent of the
18 legislature that the operating revenues of the department provide the
19 primary source of funds necessary to meet financing contract
20 obligations for the projects financed under this authority. In
21 addition, state parks and recreation is authorized to pledge to make
22 payments from appropriated funds pursuant to chapter 39.94 RCW in order
23 to:

24 (a) Enter into financing contracts in the amount of \$1,500,000 plus
25 financing expenses and required reserves pursuant to chapter 39.94 RCW
26 to purchase and install cabins and yurts statewide.

27 (b) Enter into a financing contract in the amount of \$500,000 plus
28 financing expenses and required reserves pursuant to chapter 39.94 RCW
29 to construct cabins at Cama beach.

30 (c) Enter into a financing contract in the amount of \$750,000 plus
31 financing expenses and required reserves pursuant to chapter 39.94 RCW
32 to develop additional campsites statewide.

33 (d) Enter into a financing contract in an amount not to exceed
34 \$2,000,000 plus financing expenses and required reserves pursuant to
35 chapter 39.94 RCW for development of a multi-purpose dining and meeting
36 facility at Fort Worden state park.

37 (6) Community and technical colleges:

38 (a) Enter into a financing contract on behalf of Edmonds Community
39 College in the amount of \$4,106,300 plus financing expenses and

1 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
2 Montlake Terrace hall.

3 (b) Enter into a financing contract on behalf of Edmonds Community
4 College in the amount of \$3,134,900 plus financing expenses and
5 reserves pursuant to chapter 39.94 RCW to construct an addition to the
6 student center building.

7 (c) Enter into a financing contract on behalf of Highline Community
8 College in the amount of \$15,066,000 plus financing expenses and
9 required reserves pursuant to chapter 39.94 RCW to replace the student
10 union building.

11 (d) Enter into a financing contract on behalf of Lower Columbia
12 College in the amount of \$2,000,000 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to
14 purchase the maple terrace apartments.

15 (e) Enter into a financing contract on behalf of Everett Community
16 College in the amount of \$1,500,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW for remodeling of the
18 fitness center.

19 (f) Enter into a financing contract on behalf of Wenatchee Valley
20 College in the amount of \$500,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
22 property contiguous to the college campus.

23 (g) Enter into a financing contract on behalf of Olympic College in
24 the amount of \$900,000 plus financing expenses and required reserves
25 pursuant to chapter 39.94 RCW for development of off-street student
26 parking.

27 (h) Enter into a financing contract on behalf of Renton Technical
28 College in the amount of \$1,000,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW for the purchase of
30 approximately ten acres within the district boundary to support a
31 future relocation of apprenticeship programs off the main campus.

32 (7) University of Washington:

33 (a) Enter into a financing contract in the amount of \$7,500,000
34 plus financing expenses and required reserves pursuant to chapter 39.94
35 RCW for renovation of Sand Point building 5.

36 (b) Enter into a financing contract in the amount of \$5,500,000
37 plus financing expenses and required reserves pursuant to chapter 39.94
38 RCW for renovation of Sand Point building 29.

1 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
2 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
3 in this act for original construction of school plant facilities is
4 provided solely for the purposes of RCW 28A.335.210. The Washington
5 state arts commission may combine the proceeds from individual projects
6 in order to fund larger works of art or mobile art displays in
7 consultation with the superintendent of public instruction and
8 representatives of school district boards.

9 (2) One-half of one percent of moneys appropriated in this act for
10 original construction or any major renovation or remodel work exceeding
11 two hundred thousand dollars by colleges or universities is provided
12 solely for the purposes of RCW 28B.10.027. The Washington state arts
13 commission may combine the proceeds from individual projects in order
14 to fund larger works of art or mobile art displays in consultation with
15 the board of regents or trustees.

16 (3) One-half of one percent of moneys appropriated in this act for
17 original construction of any public building by a state agency as
18 defined in RCW 43.17.020 is provided solely for the purposes of RCW
19 43.17.200. The Washington state arts commission may combine the
20 proceeds from individual projects in order to fund larger works of art
21 or mobile art displays in consultation with the state agency.

22 (4) At least eighty-five percent of the moneys spent by the
23 Washington state arts commission during the 2001-2003 biennium for the
24 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
25 solely for direct acquisition of works of art.

26 NEW SECTION. **Sec. 909.** The amounts shown under the headings
27 "Prior Biennia," "Future Biennia," and "Total" in this act are for
28 informational purposes only and do not constitute legislative approval
29 of these amounts.

30 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
31 appropriations and, unless the context clearly provides otherwise, are
32 subject to the relevant conditions and limitations applicable to
33 appropriations. Reappropriations shall be limited to the unexpended
34 balances remaining on June 30, 2001, from the 1999-2001 biennial
35 appropriations for each project.

1 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
2 the governor may assign responsibility for predesign, design,
3 construction, and other related activities to any appropriate agency.

4 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
5 act for capital projects are not received by the state, the department
6 or agency to which the moneys were appropriated may replace the federal
7 moneys with funds available from private or local sources. No
8 replacement may occur under this section without the prior approval of
9 the director of financial management in consultation with the senate
10 committee on ways and means and the house of representatives capital
11 budget committee.

12 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
13 appropriations under this act that require a match of nonstate money or
14 in-kind contributions, the following requirement, consistent with RCW
15 43.88.150, shall apply: Expenditures of state money shall be timed so
16 that the state share of project expenditures never exceeds the intended
17 state share of total project costs.

18 (2) Provision of the full amount of required matching funds is not
19 required to permit the expenditure of capital budget appropriations for
20 phased projects if a proportional amount of the required matching funds
21 is provided for each distinct, identifiable phase of the project.

22 NEW SECTION. **Sec. 914.** Any capital improvements or capital
23 projects involving construction or major expansion of a state office
24 facility, including, but not limited to, district headquarters,
25 detachment offices, and off-campus faculty offices, shall be reviewed
26 by the department of general administration for possible consolidation,
27 collocation, and compliance with state office standards before
28 allotment of funds. The intent of the requirement imposed by this
29 section is to eliminate duplication and reduce total office space
30 requirements where feasible, while ensuring proper service to the
31 public.

32 NEW SECTION. **Sec. 915.** The governor, through the office of
33 financial management, may authorize a transfer of appropriation
34 authority provided for a capital project that is in excess of the
35 amount required for the completion of such project to another capital

1 project for which the appropriation is insufficient. No such transfer
2 may be used to expand the capacity of any facility beyond that intended
3 by the legislature in making the appropriation. Such transfers may be
4 effected only between capital appropriations to a specific department,
5 commission, agency, or institution of higher education and only between
6 capital projects that are funded from the same fund or account. No
7 transfers may occur between projects to local government agencies
8 except where the grants are provided within a single omnibus
9 appropriation and where such transfers are specifically authorized by
10 the implementing statutes which govern the grants.

11 For purposes of this section, the governor may find that an amount
12 is in excess of the amount required for the completion of a project
13 only if: (1) The project as defined in the notes to the budget
14 document is substantially complete and there are funds remaining; or
15 (2) bids have been let on a project and it appears to a substantial
16 certainty that the project as defined in the notes to the budget
17 document can be completed within the biennium for less than the amount
18 appropriated in this act.

19 For the purposes of this section, the legislature intends that each
20 project be defined as proposed to the legislature in the governor's
21 budget document, unless it clearly appears from the legislative history
22 that the legislature intended to define the scope of a project in a
23 different way.

24 A report of any transfer effected under this section, except
25 emergency projects or any transfer under \$250,000, shall be filed with
26 the legislative fiscal committees of the senate and house of
27 representatives by the office of financial management at least thirty
28 days before the date the transfer is effected. The office of financial
29 management shall report all emergency or smaller transfers within
30 thirty days from the date of transfer.

31 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
32 Portions of the appropriation authority granted by this act from the
33 state building construction account may be transferred to the state
34 taxable building construction account as deemed necessary by the state
35 finance committee to comply with the federal internal revenue service
36 rules and regulations pertaining to the use of nontaxable bond
37 proceeds. The state treasurer shall submit written notification to the
38 director of financial management if it is determined that a shift of

1 appropriation authority from the state building construction account to
2 the state taxable building construction account is necessary.

3 NEW SECTION. **Sec. 917.** The joint legislative audit and review
4 committee shall study the following topics and shall submit a
5 preliminary report to the appropriate legislative committees by
6 December 1, 2001, and a final report, including recommendations, by
7 September 15, 2002:

8 (1) FTEs funded by the capital budget. There appears to be over
9 four hundred fifty FTEs funded in the capital budget, many of these not
10 directly related to specific capital projects, and many funded with
11 state general obligation bonds. The committee, with assistance from
12 the office of financial management, shall: (a) Estimate the number of
13 FTEs funded in the capital budget by agency, including those who are
14 partially funded by the capital budget, whether they are paid for
15 through bonds or other sources, what their function is related to
16 capital projects, and whether they work directly or indirectly on
17 capital projects; and (b) estimate the extent to which overhead and
18 administrative costs are paid for through the capital budget, and the
19 extent to which other indirect costs such as rent are funded through
20 the capital budget. The committee shall make recommendations regarding
21 how these FTEs and indirect costs can be better accounted for in the
22 budgeting process, and regarding the policy implications of funding
23 personnel and indirect costs in the capital budget; and

24 (2) Deferred renewal in higher education institutions. According
25 to higher education institutions, deferred renewal of their facilities,
26 such as capital maintenance and minor works preservation projects
27 needed but not done, runs in the hundreds of millions of dollars
28 statewide. The committee shall: (a) Study the reasons for this
29 extensive deferred renewal of facilities; (b) estimate, with the
30 assistance of the office of financial management and the higher
31 education coordinating board, the deferred renewal for each four year
32 institution and for the community and technical college system, and to
33 what extent this deferred renewal poses a health and safety threat to
34 persons using the campus; (c) review how other states approach higher
35 education facility capital maintenance; (d) make recommendations
36 regarding how this deferred renewal problem could be addressed; and (e)
37 develop options to better coordinate facility maintenance with the

1 operating budget and other options to increase the useful life of these
2 facilities.

3 NEW SECTION. **Sec. 918.** (1) A joint select committee on local jail
4 facilities is established. The joint select committee shall review
5 alternatives to address capacity needs through local jails and regional
6 jails, review funding options to address construction of new facilities
7 and modernization of outdated and decaying jails, and review funding
8 options for the cost of operating jail facilities.

9 (2) The committee shall consist of twelve members selected by the
10 co-speakers of the house of representatives and the president of the
11 senate as follows: Two members each from the house capital budget
12 committee, house appropriations committee, and house local government
13 and housing committee, four members from the senate ways and means
14 committee, and two members from the senate state and local government
15 committee. The committee shall be staffed by the house office of
16 program research and senate committee services.

17 (3) The committee shall report its findings and recommendations to
18 the legislature by December 1, 2001.

19 NEW SECTION. **Sec. 919.** (1) A joint select committee on school
20 construction funding is established. The joint committee shall:
21 Review the statutory provisions regarding the funding of school
22 construction projects; review the current funding process to identify
23 areas in need of modification in order to improve efficiency and
24 streamline the current process; identify additional funding mechanisms
25 to increase stability of available funding resources; and evaluate
26 potential future demands on the system and the flexibility needed in
27 the system to address diverse district and geographic needs.

28 (2) The joint select committee on school construction funding shall
29 consist of twelve members, two members each, one from each major
30 caucus, from the house of representatives committees on capital budget,
31 finance, and education, appointed by the co-speakers of the house of
32 representatives, and four members from the senate committee on ways and
33 means, two from each major caucus, and two members from the senate
34 committee on education, one from each major caucus, all appointed by
35 the president of the senate. The committee shall be staffed by the
36 house office of program research and senate committee services.

1 (3) The joint select committee shall report its findings and
2 recommendations to the legislature by December 31, 2001.

3 NEW SECTION. **Sec. 920.** (1) A joint select committee on the
4 capital needs of higher education is established to review forecasted
5 higher education enrollment levels in the state and whether the current
6 approach to providing public higher education opportunities throughout
7 the state, including the six public four year institutions, their
8 branch campuses and education centers, and the thirty-four community
9 colleges is the most effective and cost efficient way to meet the
10 anticipated enrollment demand and students education needs. The
11 committee shall also monitor the study in section 917(2) of this act
12 regarding deferred renewal backlogs.

13 (2) The joint select committee consists of twelve members, two
14 members each, one from each major caucus, from the house of
15 representatives committees on capital budget, appropriations, and
16 higher education, appointed by the co-speakers of the house of
17 representatives, and four members from the senate committee on ways and
18 means, two from each major caucus, and two members from the senate
19 committee on higher education, one from each major caucus, all
20 appointed by the president of the senate. The committee shall be
21 staffed by the house office of program research and senate committee
22 services.

23 (3) The joint select committee shall report its findings and
24 recommendations to the legislature by December 31, 2001.

25 **Sec. 921.** RCW 79.24.580 and 1999 c 309 s 919 are each amended to
26 read as follows:

27 After deduction for management costs as provided in RCW 79.64.040
28 and payments to towns under RCW 79.92.110(2), all moneys received by
29 the state from the sale or lease of state-owned aquatic lands and from
30 the sale of valuable material from state-owned aquatic lands shall be
31 deposited in the aquatic lands enhancement account which is hereby
32 created in the state treasury. After appropriation, these funds shall
33 be used solely for aquatic lands enhancement projects; for the
34 purchase, improvement, or protection of aquatic lands for public
35 purposes; for providing and improving access to such lands; and for
36 volunteer cooperative fish and game projects. During the fiscal
37 biennium ending June 30, (~~2001~~) 2003, the funds may be appropriated

1 for boating safety, local park projects, shellfish management,
2 enforcement, and enhancement and for developing and implementing plans
3 for population monitoring and restoration of native wild salmon stock.

4 NEW SECTION. **Sec. 922.** The office of financial management, in
5 consultation with the department of general administration, shall
6 identify capital projects that may benefit from an energy analysis to
7 determine whether there are alternate, more economical, and energy
8 efficient means of completing the work. The office of financial
9 management shall hold appropriations in allotment reserve on the
10 following types of capital projects until this analysis can be
11 completed: Heating, ventilation, and air conditioning modifications,
12 chiller plants, steam plants, boilers, chilled water or steam lines,
13 building control systems, lighting improvements, or other major energy
14 using systems that may warrant additional analysis. Agencies receiving
15 appropriations for such projects are encouraged to utilize energy
16 performance contracts or alternative financing for equipment in lieu of
17 state appropriated funds. The office of financial management may
18 transfer funds remaining in allotment reserve to infrastructure savings
19 projects within the agency that has realized savings from energy
20 efficiency alternatives.

21 NEW SECTION. **Sec. 923.** If any provision of this act or its
22 application to any person or circumstance is held invalid, the
23 remainder of the act or the application of the provision to other
24 persons or circumstances is not affected.

25 NEW SECTION. **Sec. 924.** This act is necessary for the immediate
26 preservation of the public peace, health, or safety, or support of the
27 state government and its existing public institutions, and takes effect
28 immediately.

29 (End of part)

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